

*Colony of
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VILLAGE OF PORT CLEMENTS

BY-LAW NO. 83

A BY-LAW OF THE VILLAGE OF PORT CLEMENTS RESPECTING THE ANNUAL BUDGET
FOR THE YEAR 1980.

The Council for the Village of Port Clements in open meeting assembled,
enacts as follows:

1. Schedules "A", "B" and "C" attached hereto and made part of
this By-law are hereby adopted and comprises the Annual
Budget for the Village of Port Clements for the year ending
December 31st, 1980.
2. This By-law may be cited for all purposes as "Annual Budget
By-law No. 83, 1980."

READ A FIRST TIME THIS 28th DAY OF April , 1980.
READ A SECOND TIME THIS 28th DAY OF April , 1980.
READ A THIRD TIME THIS 28th DAY OF April , 1980.
RECONSIDERED AND ADOPTED THIS 5th DAY OF May , 1980.

L. O'Brien
CLERK

E. J. Johnson
MAYOR

Certified a true copy of
By-law No. 83, Village of
Port Clements Annual Budget
By-law, 1980.

L. O'Brien
CLERK

SCHEDULE "A" attached to and forming part of By-law NO. 83, 1980

VILLAGE OF PORT CLEMENTS - ANNUAL BUDGET 1980 (General Revenue)

BY-LAW NO. 83

<u>REVENUE</u>			<u>EXPENDITURE</u>		
<u>ACCOUNT NO.</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>ACCOUNT NO.</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>
11000	Taxes	25,995.89	21200	General Administrative	48,164.00
12000	Grants in Lieu of Taxes	3,697.53	21900	Other General Government Services	7,500.00
14000	Sale of Services	7,276.41		<u>Protective Services</u>	
15100	Business Licences & Permits	19,108.00	22400	Fire Protection	5,887.88
15300	Rentals & Leases	4,500.00	22500	Emergency Measures	1,360.00
15500	Return on Investments	1,500.00	22920	Protective Inspections	800.00
15600	Penalties and Interest on Taxes	2,300.00	23000	Transportation Services	26,500.00
15900	Miscellaneous Revenue	1,200.00	24000	Environmental Health Services	5,500.00
16000	Unconditional Transfers From Other Governments	64,889.00	26000	Environmental Development Services	23,500.00
17000	Conditional Transfers From Other Governments	19,560.00	27000	Recreation & Cultural Services	13,260.00
19100	Transfers From Own Reserves and Allowances	5,341.00	28100	Fiscal Services - Debentures	2,000.00
19800	Collections For Other Governments	49,315.04	28200	Capital Out of Revenue	1,000.00
			28210	Transfer to Own Reserves	19,132.00
			28800	Transmission of Taxes Collected to Other Governments	50,078.99
	TOTAL	204,682.87		TOTAL	204,682.87

SCHEDULE "C" attached to and forming part of By-law No. 83, 1980.

VILLAGE OF PORT CLEMENTS - ANNUAL BUDGET 1980 (Water)

BY-LAW NO. 83

<u>ACCOUNT NO.</u>	<u>REVENUE</u> <u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>ACCOUNT NO.</u>	<u>EXPENDITURES</u> <u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>
W14400	Sale of Services	10,068.00	W24110	Water Administration	3,568.00
W15720	Revenue From Other Funds	8,066.07	W24120	Purification and Treatment	2,000.00
W16200	Unconditional Transfers From Other Governments	31,950.41	W24140	Transmission and Distribution	2,000.00
			W24150	Pumping	2,500.00
			W28100	Debt. Cahrges	40,016.48
	TOTAL	50,084.48		TOTAL	50,084.48

ACCOUNT NO.

REVENUE

Taxes

11100 Real Property Tax - 36.93 mills 23,994.71
- 3.08 mills 2,001.00

25,995.89

Grants in Lieu of Taxes

12100 Federal Government Municipal Grant Act
- 36.93 mills 768.11
- 3.08 mills 79.03
- 47.704 mills (school) 992.20

12410-1 Provincial Grant in Lieu
- B.C. Hydro 308.84
- B.C. Telephone 180.73

12411 Provincial Municipal Aid Act Grant
- 36.93 mills 1,263.36
- 3.08 mills 105.36

3,697.53

Sale of Services

14310 Government Wharf D.O.T. 3,000.00
14320 Fishermen's Wharf D.O.E. 3,000.00
14492 Sale of Village Material 916.41
14910 Provincial Emergency Program 360.00

7,276.41

Business Licences and Permits

15120 Business Licences 2,000.00
15170 Building Permits 500.00
15190-1 Management Fees - Due From Water 8,032.00
15190-2 Management Fees - Due From Sewer 8,576.00

19,108.00

Rentals and Leases

15330 Community Hall Rental 2,000.00
15330-1 Resource Centre Rental 400.00
15330-2 Land Rental & Lease - CBC F.M. Tower 900.00
15330-3 Land Rental & Lease - Probation Office 1,200.00

4,500.00

Return on Investment

15510 Interest Earned on Accounts 1,500.00

1,500.00

Penalties and Interest on Taxes

15610 Current Taxes 1,800.00
15611 Arrear Taxes 500.00

2,300.00

ACCOUNT NO.

REVENUE Cont'

	<u>Miscellaneous Revenue</u>		
15991	Photocopies	700.00	
15993	Other	500.00	
			1,200.00
	<u>Unconditional Transfers from Other Governments</u>		
16210-1	Revenue Sharing Act - Basic	30,000.00	
16210-2	Revenue Sharing Act - Unconditional	31,889.00	
16211	Revenue Sharing Act - Housing Growth Grant	3,000.00	
			64,889.00
	<u>Conditional Transfers from Other Governments</u>		
17120	Federal Young Canada Works - Recreation Program	4,560.00	
	Community Planning Grant	15,000.00	
			19,560.00
	<u>Transfers from Own Reserves and Allowances</u>		
19100	1979 Surplus	5,341.00	
			5,341.00
	<u>Collections for Other Governments</u>		
19810	School District #50 (57.898 mills)	45,577.80	
19820	Regional Hospital District (1.41 mills)	985.00	
19830	Regional District (2.68 mills)	1,743.00	
19840	Municipal Finance Authority (.020 mills)	12.00	
19850	B. C. Assessment Authority	768.00	
19870	School District #50 Federal Grant In Lieu of Taxes	228.25	
			49,315.04

Total

204,682.87

ACCOUNT NO.

EXPENDITURE

General Administrative

21212	Clerk's wages	18,924.00	
21213	Office Personnel Wages	13,126.00	
21213-2	Payroll Overhead (Breakdown)	1,771.00	
21213-6	Vacation Reserve	329.00	
21214	Municipal Office	4,800.00	
21215	Legal Services	2,000.00	
21216	Office Supplies and Equipment	2,000.00	
21219	Postage	600.00	
21225	External Audit	3,664.00	
21227	Bank Charges	150.00	
21291	Advertising	300.00	
21292	Memberships and Subscriptions	500.00	
			48,164.00

Other General Government Services

21910	Election Expense	500.00	
21920	Conventions and Travel	2,000.00	
21930	General Accident & Damage Claims & Public Liability Insurance	2,500.00	
21950	Donations	500.00	
21990	Other General Expenses	2,000.00	
			7,500.00

Protective Services

Fire Protection

22430	Alarm System & Telephone	1,200.00	
22474	Fire Dept. W.C.B. Coverage	270.00	
22480	Fire Fighting Equipment and Vehicles	4,417.88	
			5,887.88

Emergency Measures

22510	Provincial Emergency Program	1,360.00	
			1,360.00

Protective Inspections

22921	Building Inspector	800.00	
			800.00

Transportation Services

23110	Public Works Administration	3,000.00	
23120	Engineering Services	7,000.00	

<u>ACCOUNT NO.</u>	<u>EXPENDITURE Con't</u>		
	<u>Transportation Services Con't</u>		
23130	General Equipment and Vehicles	4,000.00	
23140	Small Tools	1,000.00	
23231	Road Maintenance	3,000.00	
23234	Drainage Ditch and Culverts	2,000.00	
23250	Street Lighting	3,500.00	
23420-1	Government Wharf D.O.T.	1,500.00	
23420-2	Fishermen's Floats D.O.E.	1,500.00	26,500.00
	<u>Environmental Health Services</u>		
24330	Garbage Dump - Develop New Dump Site	4,500.00	
	Garbage Dump - Eliminate Old Dump Site	1,000.00	5,500.00
	<u>Environmental Development Services</u>		
26191	Community Plan	22,500.00	
26192	Mapping	500.00	
26242	Community Clean Up	500.00	23,500.00
	<u>Recreational and Cultural Services</u>		
27119	Recreation Commission - 1 Annual Budget	2,000.00	
	- 2 Summer Program	4,560.00	
27120	Community Hall	6,700.00	13,260.00
	<u>Fiscal Services - Debentures</u>		
28134-1	Fire Truck - By-law No. 56	2,000.00	2,000.00
	<u>Capital Out of Revenue</u>		
28200-9	Gravel Reserve - garbage dump	1,000.00	1,000.00
	<u>Transfers to Own Reserve</u>		
28210-5	Revenue Sharing Portion	19,132.00	19,132.00
	<u>Transmissions of Taxes Collected to Other Governments</u>		
28810	School District #50	45,577.80	
28820	Regional Hospital District	985.00	
28830	Regional District	1,743.00	
28840	Municipal Finance Authority	12.99	

<u>ACCOUNT NO.</u>	<u>EXPENDITURES Con't</u>	
	<u>Transmission of Taxes Collected to Other Governments Con't</u>	
28850	B.C. Assessment Authority	768.00
28870	School District No. 50 (grant in lieu)	992.20
		50,078.99
	Total	204,682.87

<u>ACCOUNT NO.</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	
	<u>Sale of Services</u>		
S14410	Sewer User		6,888.00
S15720	Frontage Tax		21,495.31
			28,383.31
	<u>Unconditional Transfers From Other Governments</u>		
S16200	Sewer Facilities Assistance		60,802.20
			60,802.20
		<u>TOTAL</u>	<u>89,185.51</u>
<u>ACCOUNT NO.</u>	<u>EXPENDITURES</u>		
	<u>Sewer Administration</u>		
S24210	Management Fees	1,888.00	1,888.00
	<u>Sewerage Lift Stations</u>		
S24230	Lift Stations	2,500.00	2,500.00
	<u>Sewerage Treatment and Disposal</u>		
S24240	Outfall Monitoring	500.00	500.00
	<u>Other Sewerage Collection</u>		
S24290	Sewer Connections	2,000.00	2,000.00
	<u>Debt Charges</u>		
	By-law No. 74 Issue No. 1	71,381.51	71,381.51
	By-law No. 74 Issue No. 2	10,916.00	10,916.00
			82,297.51
	<u>TOTAL</u>		<u>89,185.51</u>

<u>ACCOUNT NO.</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	
	<u>Sale of Services</u>		
W14410	Water User		9,768.00
W14411	Water User Penalties		300.00
			10,068.00
	<u>Revenue From Other Funds</u>		
W15720	Water Frontage Tax		8,066.07
			8,066.07
	<u>Unconditional Transfers From Other Governments</u>		
W16200	Water Facilities Assistance		21,980.41
			9,970.00
			31,950.41
		<u>TOTAL</u>	<u>50,084.48</u>
<u>ACCOUNT NO.</u>	<u>EXPENDITURES</u>		
	<u>Water Administration</u>		
W24113	Management Fees		3,568.00
			3,568.00
	<u>Purification and Treatment</u>		
W24124	Water Filter System		2,000.00
			2,000.00
	<u>Transmission and Distribution</u>		
W24142	Water Connections		2,000.00
			2,000.00
	<u>Pumping</u>		
W24151	First and Second Wells		2,500.00
			2,500.00
	<u>Debt Charges</u>		
W28100-1	BY-LAW NO. 74 ISSUE NO. 1		25,462.00
	BY-LAW NO. 74 ISSUE NO. 2		14,544.48
			40,016.48
	<u>TOTAL</u>		<u>50,084.48</u>