

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 144

A BY-LAW OF THE VILLAGE OF PORT CLEMENTS TO AMEND THE ANNUAL BUDGET FOR THE YEAR 1983.

The Council for the Village of Port Clements in open meeting assembled enacts as follows:


1. Schedule "A", "B", and "C" attached hereto are hereby adopted and comprises the amended Annual Budget for the Village of Port Clements for the year ending December 31, 1983.
2. By-Law No. 133 is hereby repealed.

READ A FIRST TIME THIS 26th DAY OF March , 1984.

READ A SECOND TIME THIS 26th DAY OF March , 1984.

READ A THIRD TIME THIS 26th DAY OF March , 1984.

RECONSIDERED AND ADOPTED THIS 2nd DAY OF April, , 1984.



Mayor



Clerk

Certified a true copy of By-Law No. 144, Village of Port Clements Annual Budget repealed, 1984.



*A true copy of By-Law No. 144
registered in the office of the Inspector
of Municipalities this 26th day of
April 1984.*



Inspector of Municipalities

SCHEDULE "A"

Revenue

11110	Taxes	\$ 33,488.00	
12000	Grants in Lieu	6,154.00	
14000	Sale of Services	17,422.00	
15000	Other Miscellaneous	105,499.00	
16000	Unconditional Grants	86,999.00	
17000	Conditional Transfers	6,667.00	
19000	Collections:		
	Other Gov't Agencies	87,291.00	
	B. C. Lotteries Grant	81,000.00	
29000	From Surplus	20,030.00	
			\$444,550.00

Expenditures

21000	General Admin.	84,278.00	
22000	Protective Services	13,568.00	
23000	Transportation Service	29,509.00	
24000	Environmental Health	8,163.00	
26000	Environmental Planning	23,420.00	
27000	Recreational Services	24,584.00	
28000	Fiscal Services & Transfers	90,204.00	
	Capital Expenditures Out of Revenue	170,824.00	
			\$444,550.00

SCHEDULE "B"

WATER UTILITY FUND

Revenue

Sale of Services	\$ 15,600.	
Frontage Tax	14,565.	
Provincial Gov't	<u>34,589.</u>	
		\$64,754.00

Expenditures

Water treatment	8,730.	
Wages and Administration	7,578.	
Debenture Payments	<u>48,446.</u>	
		64,754.00

SCHEDULE "C"

SEWER UTILITY FUND

Revenue

Sale of Services	15,600.	
Frontage Tax	28,490.	
Prov. Gov't Assistance	<u>81,436.</u>	
		125,526.00

Expenditures

Sewer Collection & Disposal	7,040.	
Wages and Administration	7,578.	
Debenture Payments	<u>110,908.</u>	
		125,526.00