

Village Of Port Clements

BOX 198 . PORT CLEMENTS, B.C. VOT 1R0 . PHONE 557-4295 or 4296

BY-LAW NO. 133

A BY-LAW OF THE VILLAGE OF PORT CLEMENTS RESPECTING THE ANNUAL BUDGET FOR THE YEAR 1983.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B" and "C" attached hereto and make part of this By-Law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1983
2. This By-Law may be cited for all purposes as "Annual Budget By-Law No. 133, 1983."

READ A FIRST TIME THIS 3rd. DAY OF May, 1983.
READ A SECOND TIME THIS 3rd. DAY OF May, 1983.
READ A THIRD TIME THIS 3rd. DAY OF May, 1983.
RECONSIDERED AND ADOPTED THIS 9th. DAY OF May, 1983.

W. P. Johnson
MAYOR

B. S. Burrell
CLERK

Certified a true copy of
By-Law No. 133, Village of
Port Clements, Annual Budget
By-Law, 1983
B. S. Burrell
Clerk

A true copy of By-Law No. 133
registered in the office of the Inspector
of Municipalities this 8th day of
June 1983.
[Signature]
Deputy Inspector of Municipalities

Village Of Port Clements

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BY-LAW NO. 133

SCHEDULE "A"

<u>REVENUE</u>		
11,100.	TAXES	34,205.
12,000.	GRANTS IN LIEU	4,571.
14,000.	SALE OF SERVICES	15,313.
15,000.	OTHER MISC.	8,500.
16,000.	UNCONDITIONAL GRANTS	88,122.
17,000.	CONDITIONAL TRANSFERS	6,667.
19,000.	COLLECTION OF TAXES OTHER AGENCIES	86,958.
49,000	FROM PRIORS YEARS SURPLUS	<u>15,500.</u>
		259,836.

EXPENDITURES

21,000.	GENERAL ADMINISTRATION	79,928.
22,000.	PROTECTIVE SERVICES	16,600.
23,000.	TRANSPORTATION	25,950.
24,000.	ENVIRONMENTAL HEALTH	7,100.
26,000.	ENVIRONMENTAL PLANNING	16,600.
27,000.	RECREATION & CULTURAL SERVICES	24,600.
28,000.	FISCAL SERVICES & TRANSFER	<u>89,058.</u>
		259,836.

SCHEDULE "B"

WATER UTILITY FUND

<u>REVENUE</u>		
SALE OF SERVICES	15,600.	
FRONTAGE TAX	14,565.	
PROVINCIAL GOV'T.	<u>34,589.</u>	
		64,754.

EXPENDITURES

WATER TREATMENT	8,730.
WAGES & ADMINISTRATION	7,578.
DEBENTURE PAYMENTS	<u>48,446.</u>
	64,754.

SCHEDULE "C"

SEWER UTILITY FUND

REVENUE		
SALE OF SERVICES	15,600.	
FRONTAGE TAX	28,490.	
PROV. GOV'T ASSISTANCE	<u>81,436.</u>	
		125,526.

EXPENDITURES

SEWER COLLECTION & DISPOSAL	7,040.	
WAGES & ADMIN.	7,578.	
DEBENTURE PAYMENTS	<u>110,908.</u>	
		125,526.

REVENUE EXHIBIT NO. 1

TAXES

Property	31,656.	
Special Assessment	<u>2,549.</u>	34,205.

GRANTS IN LIEU

Federal	^{\$20,684} 789.	
Provincial Grant in lieu	3,000.	
B.C. Hydro	<u>1,051.</u>	4,571.

TRANSFER FROM PROV. GOV'T.

Planning Grant	6,667.	
Revenue Sharing	86,622.	
C.C.D.P.	1,000.	
Recreation Assistance	<u>500.</u>	94,789.

SALE OF SERVICES

Wharfage	4,000.	
Rentals	8,000.	
Photo Copies & Misc. Services	<u>3,313.</u>	15,313.

OTHER

Business Licences	1,500.	
Interest earned	3,000.	
Interest of arrears/delinquent Pen.	3,000.	
Misc. & building permits	<u>1,000.</u>	8,500.

COLLECTION FROM OTHER GOV'T AGENCIES

MFA	20.	
Regional District	3,400.	
Regional District Hospital	1,608.	
S.D. #50	52,593.	
B.C. Assessment	1,677.	
Commercial School Tax	<u>27,660.</u>	86,958.
Prior Years Surplus		15,500.

259,836.

EXPENDITURES EXHIBIT NO. 2

GENERAL ADMIN.

Dues & Memberships 600.
 Office 14,324.
Deduct charges to Planning 600.
 Water Utility Fund 272.
 Sewer Facility Fund 272.

13,780.

PAYROLL & OVERHEAD

Salaries - Clerk 29,160.
 Deputy Clerk 15,000.
 Part Time 1,500.
 Maintenance Man 20,000.
 Overhead 10,000.

Deduct charges to:

Planning 4,000.
 Water & Sewer 12,012.
 Environmental Health 1,500.
 Transportation 9,000.

49,148.

TRAVEL EXPENSES

Deduct charges to Planning

2,000.
1,000.

1,000.

LEGAL

1,000.

MISC.

Donations, Gifts, Honourariums
 Elections
 Liability Insurance
 Seminars, Conventions
 Audit
Deduct charges to:
 Water Utility
 Sewer Facility

5,000.

1,000.
 1,000.
 3,000.
 6,000.

500.
500.

4,000

79,928.

PROTECTIVE SERVICES

Building O&M
 Phone
 Equipment O&M
 Budget
 Debt repayment
 Building Inspector

4,000.
 3,600.
 2,000.
 4,000.
 2,000.
1,000.

16,600.

TRANSPORTATION

Truck
 Wages
 Wharves
 Street Lighting
 Drainage
 Streets Maintenance
 Equipment
Deduct Charges to: Water & Sewer

2,000.
 9,000.
 2,000.
 4,800.
 2,000.
 5,000.
 2,750.
1,600.

25,950

EXPENDITURES EXHIBIT NO. 2

RECREATION & CULTURE

Community Hall Maintenance	7,300.	
Sports	1,300.	
Culture	6,750.	
T.V. Grant	5,000	
Sports Equipment	2,750.	
Grants	1,000.	
Conferences	<u>500.</u>	
		24,600.

ENVIRONMENTAL PLANNING

Mapping	1,500.	
Zoning/Travel	2,500.	
Admin.	600.	
Wages	4,000.	
Engineering & Plans	2,000.	
Amend Community Plan	<u>6,000.</u>	
		16,600.

ENVIRONMENTAL HEALTH

Dump Maintenance	5,000.	
Pick-Up & Disposal	600.	
Wages	<u>1,500.</u>	
		7,100.

FISCAL SERVICES

Bank Charges	500.	
Collections for other Gov't.	86,958.	
Transfer to Reserved Fund	<u>1,600.</u>	
		89,058.