

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 98

A BY-LAW OF THE VILLAGE OF PORT CLEMENTS TO AMEND THE ANNUAL BUDGET FOR THE YEAR 1980.

The Council for the Village of Port Clements in open meeting enacts as follows:

1. Schedule "A", "B" and "C" attached hereto are hereby adopted and comprises the amended Annual Budget for the Village of Port Clements for the year ending December 31, 1980.
2. By-law 83 is hereby repealed.

READ A FIRST TIME THIS 6th day of April, 1981.
READ A SECOND TIME THIS 6th day of April, 1981.
READ A THIRD TIME THIS 6th day of April, 1981.
RECONSIDERED AND ADOPTED THIS 13th day of April, 1981.

Lucie E. Dardelay
CLERK

S. J. Johnson
MAYOR

Certified a true copy of
By-Law No. 98, Village of
Port Clements Annual Budget
repealed, 1981.

Lucie E. Dardelay
CLERK

A true copy of By-Law No. 98
registered in the office of the Inspector
of Municipalities this 8th day of
April, 1981.
D. J. Johnson
Deputy Inspector of Municipalities

SCHEDULE "A" attached to and forming part of By-Law No. 98, 1981

VILLAGE OF PORT CLEMENTS - ANNUAL BUDGET 1980 AMENDED

BY-LAW NO. 98

EXPENDITURE				REVENUE			
AMOUNT	NAME OF ACCOUNT	ACCOUNT NO.	AMOUNT	NAME OF ACCOUNT	ACCOUNT NO.	AMOUNT	NAME OF ACCOUNT
62,864.	General Administration	21200	26,463.	Taxes	11000	11000	Taxes
6,728.	Other General Government Services	21900	27,053.	Frontage	11290	11290	Frontage
	<u>PROTECTIVE SERVICES</u>		5,210.	Grant in Lieu of Taxes	12000	12000	Grant in Lieu of Taxes
			5,219.	Sale of Services	14000	14000	Sale of Services
4,101.	Fire Protection	22400	3,316. (plus)	Business Licences & Permits	15100	15100	Business Licences & Permits
12,554.	Transportation Services	23000	3,016.	Rentals & Leases	15300	15300	Rentals & Leases
1,499.	Environmental Health Services	24000	1,034.	Return on Investments	15500	15500	Return on Investments
20,826.	Environmental Development Services	26000	976.	Penalties and Interest on Taxes	15600	15600	Penalties and Interest on Taxes
7,857.	Recreation & Cultural Services	27000	2,689.	Miscellaneous Revenue	15900	15900	Miscellaneous Revenue
1,366.	Fiscal Services - Debentures	28100	77,226.	Unconditional Transfers From Other Governments	16000	16000	Unconditional Transfers From Other Governments
5,000.	Capital Out of Revenue	28200		Conditional Transfers From Other Governments	17000	17000	Conditional Transfers From Other Governments
19,132.	Transfer to Own Reserves	28210	3,170.	Transfers From Own Reserves and Allowances	19100	19100	Transfers From Own Reserves and Allowances
27,053.	Transfer to Utility Fund - Frontage tax	28230	5,000.	Administration Water & Sewer Collections For Other Governments	19300	19300	Administration Water & Sewer Collections For Other Governments
49,866.	Transfer of taxes levied for other Expenditures	28800	16,506.				
6,521	Surplus	49000	48,489.				
<u>225,367.</u>	<u>TOTAL</u>		<u>225,367.</u>	<u>TOTAL</u>		<u>225,367.</u>	<u>TOTAL</u>

SCHEDULE "B" attached to and forming part of By-law No. 98, 1981

VILLAGE OF PORT CLEMENTS - ANNUAL BUDGET 1980 AMENDED

BY-LAW NO. 98

<u>REVENUE</u>				<u>EXPENDITURE</u>			
ACCOUNT NO.	NAME OF ACCOUNT	AMOUNT	ACCOUNT NO.	NAME OF ACCOUNT	AMOUNT	ACCOUNT NO.	NAME OF ACCOUNT
S14400	Sale of Service	7,126.		Administration, Collection & Disposal	15,931.		
S14490	Frontage Tax	16,836.		Debt Charges	91,726.		
S16200	Unconditional Transfers From Other Governments	60,841.					
	TOTAL	84,803		TOTAL	107,657.		
			49000	Deficit	22,854.		
				TOTAL	84,803		

SCHEDULE "C" attached to and forming part of By-Law No. 98, 1981

VILLAGE OF PORT CLEMENTS - ANNUAL BUDGET 1980 AMENDED

BY-LAW NO. 98

<u>EXPENDITURE</u>			<u>REVENUE</u>		
AMOUNT	NAME OF ACCOUNT	ACCOUNT NO.	AMOUNT	NAME OF ACCOUNT	ACCOUNT NO.
5,534.	Environmental Health Services Administration, Treatment	24000	10,116.	Sale of Services	W14400
12,665.	Transmission and Distribution		10,217.	Frontage Tax	
43,815.	Debt Charges	28000	25,488.	Unconditional Transfers	W16200
<u>62,014</u>	TOTAL				
16,193	Deficit	49000			
<u>45,821</u>	TOTAL		<u>45,821.</u>	TOTAL	