

Copy of original

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 86

Being a by-law of the Village of Port Clements showing the
5 Year Capital Expenditure Programme for the Years 1980 - 1984

The Council of the Village Of Port Clements in open meeting assembled, enacts as follows:

- (1) Schedule "A" attached hereto and made part of this by-law is hereby adopted and is the 5 Year Capital Expenditure Programme for the Years 1980 - 1984.
- (2) This By-law may be cited for all purposes as "Village of Port Clements 5 Year Capital Expenditure Programme for the Years 1980 - 1984."

READ A FIRST TIME THIS 5th DAY OF May , 1980.

READ A SECOND TIME THIS 5th DAY OF May , 1980.

READ A THIRD TIME THIS 5th DAY OF May , 1980.

RECONSIDERED AND FINALLY ADOPTED THIS 12th DAY OF May , 1980.

[Signature]
MAYOR

[Signature]
CLERK

Certified a true copy of
By-law No. 86 of the Village
of Port Clements, cited as
"Village of Port Clements
5 Year Capital Expenditure
Programme for the Years
1980 - 1984."

[Signature]
CLERK

A true copy of By-Law No. 86
registered in the office of the Inspector
of Municipalities this 5th day of
JUNE 1980.

[Signature]
Assistant Deputy Inspector of Municipalities

VILLAGE OF PORT CLEMENTS

SCHEDULE "A"

Attached to and forming
part of By-law No. 86
being "Village of Port
Clements 5 Year Capital
Expenditure Programme
for the years 1980-1984"

5 Year Capital Expenditure Programme for
the Years 1980 - 1984

<u>SOURCE OF FUNDS</u>	<u>YEAR</u>	<u>PROJECT</u>	<u>EXPENDITURE</u>
Capital Reserve Fund	1980	Purchase Park Land	\$ 2,500.00
\$2,500.00			
Capital Reserve Fund	1980	Park Development	\$ 30,000.00
\$10,000.00			
Government Grants			
\$20,000.00			
Capital Reserve		Cub Hall Improvements	\$ 5,000.00
\$5,000.00			
Capital Reserve		Office Equipment	\$ 20,000.00
\$20,000.00			
Government Grants	1981	Tourist Facility Development (Park)	\$ 15,000.00
\$10,000.00			
Capital Reserve Fund			
\$5,000.00			
Borrowing		Maintenance Equipment	\$ 195,000.00
\$195,000.00			
Borrowing		Water System Expansion (Storage and Pumping Station)	\$ 500,000.00
\$350,000.00			
Government Grants			
\$150,000.00			
Capital Reserve Fund	1982	Land Acquisition (Park Purposes)	\$ 50,000.00
\$50,000.00			
Government Grants		Curling Rink	\$ 300,000.00
\$100,000.00			
Donations			
\$200,000.00			
Borrowing		Fire Hall / Village Office	\$ 205,000.00
\$205,000.00			
Government Grants	1983	All-Island Recreation Complex	\$ 1,500,000.00
\$500,000.00			

Donations			
\$1,000,000.00			
Borrowing	1983	Water and Sewer Expansion	\$ 200,000.00
\$150,000.00			
Government Grants			
\$50,000.00			
Government Grants	1984	Civic Centre	\$ 500,000.00
\$150,000.00			
Donations			
\$350,000.00			
Reserve			
\$100,000.00		Paving and Sidewalks	\$ 100,000.00