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Being a by-law for the levying of rates for Municipal, Hospital, Improvement District and Regional District purposes for the year 1980.

The Council of the Village of Port Clements, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 1980:
    - (a) For all lawful general purposes of the municipality on the assessed value of land and improvements taxable for general municipal purposes, .....36.93 mil.
    - (b) For debt purposes on the assessed value of land and improvements taxable for general municipal purposes, ..... 3.08 mil.
    - (c) For hospital purposes on the assessed value of land and improvements taxable for Regional District purposes, ..... 1.41 mil.
    - (d) For the purposes of the Skeena Queen Charlotte Regional District on the assessed value of land and improvements taxable for general municipal purposes, ..... 2.68 mil.
- TOTAL MILL RATE 44.10 mil

2. The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00).

3. This by-law may be cited as "Tax Rates By-law No. 84, 1980".

READ A FIRST TIME THE 28th day of April , 1980.

READ A SECOND TIME THE 28th day of April , 1980.

READ A THIRD TIME THE 28th day of April , 1980.

RECONSIDERED AND ADOPTED THE 5th day of May , 1980.

MAYOR *S.P. Johnson*

CLERK *L. O'Brien*

I hereby certify that this is a true copy of By-law No. 84 of the Village of Port Clements, cited as the "Tax Rates By-law No. 84, 1980".

CLERK *L. O'Brien*

VILLAGE OF PORT CLEMENTS

1979 Annual Budget with comparison to 1979 Actual

	<u>1979 Annual</u>	<u>1979 Actual</u>
<u>REVENUE</u>		
<u>Taxation</u>		
General Purposes	\$ 19,843.	\$ 21,736.
Debt Purposes	1,344.	
B.C. Assessment Authority	768.	768.
Skeena Queen Charlotte Regional District	988.	988.
Skeena Queen Charlotte Regional Hospital	890.	890.
Municipal Finance Authority	10.	10.
Business Licence	1,100.	1,499.
Frontage Tax - Water System	8,045.	10,879.
Frontage Tax - Sewer System	17,853.	16,068.
<u>Grants In-Lieu of Taxes</u>		
Provincial In-Lieu	2,200.	2,512.
Federal In-Lieu	1,500.	1,647.
B.C. Telephone	162.	162.
B.C. Hydro	114.	114.
<u>Education</u>		
School District No. 50 Taxes (47.704)	30,900.	31,301.
<u>Government Grants</u>		
Young Canada Works	53,000.	4,246.
Revenue Sharing Grants	2,000.	51,993.
Housing Starts	NIL	NIL
Waterworks Facilities Assistance Grant	17,350.	22,121.
Sewerage Facilities Assistance Grant	46,778.	54,623.
Emergency Measures	NIL	360.
<u>Rentals</u>		
Side and Top Wharfage	4,000.	5,254.
Hall Rentals	2,700.	1,512.
C.B.C. F.M. Tower Site	900.	900.
Photocopies	350.	580.
<u>Utilities</u>		
User Rates - Water	12,102.	7,342.
User Rates - Sewer	9,246.	3,389.
Building Permits	150.	124.
Surplus from Previous Year	NIL	
Interest Earned	NIL	3,667.
Sundries	NIL	408.
Boundary Extension - Taxes	NIL	44.
	<u>234,293.</u>	<u>245,137.</u>

EXPENDITURES

	<u>1979 Annual</u>	<u>1979 Actual</u>
<u>General Government</u>		
Salaries and Wages	\$ 35,000.	\$ 34,129.
Auditing and Accounting Assistance	2,500.	3,664.
Postage	500.)	
Office Supplies	1,500.)	2,009.
Rental - Office Equipment	2,500.	2,209.
Telephone	1,500.	2,748.
Insurance	3,300.	2,320.
Lights and Heat	2,800.	2,920.
Payroll Costs:		
U.I.C.	500.)	
C.P.P.	300.)	
W.C.B.	600.)	4,315.
Medical	400.)	
Superannuation	250.)	
Election Expense	300.	610.
Bank Charges	150.	141.
Advertising	100.	346.
Legal Services	500.	NIL
Repairs and Maintenance	500.	1,458.
Freight	100.	80.
Sundry	300.	1,231.
<u>Travel</u>	1,000.	1,468.
<u>Protective Services</u>		
By-Law No. 56 (Fire Truck - 5 year Debt. Purposes)	1,344.	205.
Street Lighting	3,300.	3,260.
Dock Lighting and Wharf Lease	700.	1,249.
Building Inspections	300.	608.
Animal and Pest Control	200.	NIL
<u>Fire Department</u>		
Heat	900.	1,119.
Telephone	1,200.	853.
Lights	500.	515.
Repairs and Maintenance	1,000.	766.
Small Tools and Supplies	300.	348.
Travel Expense	NIL	NIL
<u>Transportation</u>		
Roads, Culverts, Signs, Etc.	1,000.	966.
<u>Community Service</u>		
Repayment - By-law No. 55 M.F.A. Water and Sewer	90,026.	90,268.
Water System - Maintenance	9,246.	2,515.
Sewer System - Maintenance	12,102.	2,182.
Garbage Dump	1,000.	828.
Parks and Recreation	5,000.	7,887.
Donations	300.	250.
Community Hall - Utilities and Maintenance	2,500.	6,693.
Equipment Rental	2,652.	3,848.

EXPENDITURES, Con't

1979 Annual

1979 Actual

Community Service con't

Transfer to Other Governments

Excess of Revenue over Expenditures	1,521.	8,792.
Municipal Finance Authority	10.	10.
Skeena Queen Charlotte Regional District	988.	988.
Skeena Queen Charlotte Regional Hospital	890.	890.
B.C. Assessment Authority	768.	768.
School district No. 50	30,900.	30,900.

Fiscal Services

Transfer to Capital Reserve Fund

11,046.

18,781.

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\$234,293.

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\$245,137.