

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 48

A BY-LAW OF THE VILLAGE OF PORT CLEMENTS RESPECTING THE ANNUAL BUDGET FOR THE YEAR 1977.

The Council of the Village of Port Clements in open meeting assembled, enacts as follows:

- (i) Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Annual Budget of the Village of Port Clements for the year ending December 31st, 1977.
- (ii) This By-law may be cited for all purposes as "Village of Port Clements Annual Budget By-law No 48, 1977".

○ READ A FIRST TIME THIS 9th day of May, 1977.

READ A SECOND TIME THIS 9th day of May, 1977.

READ A THIRD TIME THIS 9th day of May, 1977.

RECONSIDERED AND ADOPTED THIS 12 day of May , 1977.

A. B. Paulik
MAYOR

L. C. Quinn
CLERK

Certified a true copy of By-law No. 48 of the Village of Port Clements, cited as "Village of Port Clements Annual Budget By-law No. 48, 1977".

L. C. Quinn

[Signature]
I true copy of By-law No. 48 registered in the office of the Inspector of Municipalities this 6th day of May 1977.

Deputy Inspector of Municipalities

VILLAGE OF PORT CLEMENTS

Budget for the period

January 1/77 to December 31/77

EXPENDITURES

General Government

20,000.00	Salaries & Wages
1,500.00	Auditing & Accounting Assistance
200.00	Postage
2,000.00	Office Supplies
1,800.00	Telephone
1,800.00	Insurance
350.00	Lights
	Payroll Costs
350.00	U.I.C.
250.00	C.P.B.
1,000.00	W.C.B.
<u>1,600.00</u>	
350.00	Heating
1,000.00	Election Expense
25.00	Bank Charges
3,000.00	Travel
	<u>Protective Services</u>
	Street Lighting
2,800.00	Dock Lighting
	Fire Department
900.00	Heat
500.00	Telephone
500.00	Lights
1,000.00	Repairs and Maintenance

REVENUE

Taxation

15,912.00	General Purposes (574,869 @27.28)
731.00	B.C. Assessment (574,869 @1.271)
492.00	Skeena R.C. Regional District
1,768.00	Skeena R.C. Regional Hospital
13.00	Municipal Finance Authority (.020)

Grants In-Lieu of Taxes

1,000.00	Provincial In-Lieu
3,000.00	Federal In-Lieu
124.00	B.C. Telephone

Education

School Taxes (48,899 mills)

30,757.00

Government Grants

Per Capita Grant (407 x \$34.)
Resource Grant

13,842.00
32,264.00

Surplus from Previous Years

600.00

Rentals

1,000.00

Small Tools
and Supplies 500.00
Travel Expense 500.00

Transportation

Roads, Culverts, Signs, Etc. 1,000.00

Community Services

Water and Sewer Study 6,500.00
Garbage Dump Maintenance 2,000.00
Parks and Recreation 1,000.00
Donations 1,000.00

Transfers to Other Governments

Municipal Finance Authority 10.00
Skeena Queen Charlotte Regional Dist. 400.00
Skeena Queen Charlotte Regional Hosp. 1,500.00
B.C. Assessment Authority 110.00
School Taxes 30,777.10

Fiscal Services

Debt Charges (By-Law No. 16) 1,100.00
Transfer to Capital Reserve Fund 25,500.00
Excess Revenue Over Expenditures 500.00

116,752.00

116,752.00