

**VILLAGE OF PORT CLEMENTS**

**BYLAW NO.367**

**A Bylaw of the Village of Port Clements  
Respecting an Amended Financial Plan for the Years 2008-2012**

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made a part of this bylaw is hereby adopted and comprises the Amended Financial Plan for the Village of Port Clements for the years 2008 through 2012, ending December 31, 2012.
2. This bylaw may be cited for all purposes as the "Amended Financial Plan Bylaw No. 367, 2008".

READ A FIRST TIME THIS	20 <sup>th</sup> DAY OF OCTOBER, 2008.
READ A SECOND TIME THIS	20 <sup>th</sup> DAY OF OCTOBER, 2008.
READ A THIRD TIME THIS	20 <sup>th</sup> DAY OF OCTOBER, 2008.

RECONSIDERED AND FINALLY ADOPTED THIS 3<sup>rd</sup> DAY OF NOVEMBER, 2008.

  
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CORY DELVES  
MAYOR

  
\_\_\_\_\_  
HEATHER NELSON-SMITH  
CLERK/TREASURER

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CERTIFIED A TRUE COPY OF VILLAGE OF  
PORT CLEMENTS FINANCIAL PLAN, BYLAW NO. 367, 2008



"Schedule A"

	2008 Budget	2008 Amendment	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Property Tax- Municipal	122,417	122,417	124,866	127,363	129,910	132,508
Payments in Lieu	7,303	7,311	7,289	7,289	7,289	7,289
Sales of Services	17,928	17,993	16,678	16,678	16,678	16,678
Revenue From Own Sources	206,025	209,676	49,900	49,900	49,900	49,900
Unconditional Transfers	320,000	344,887	393,000	393,000	393,000	393,000
Conditional Transfers	109,081	61,149	165,105	13,025	13,025	13,025
Multi Purpose Building	3,017,316	2,668,429	0	0	0	0
Multi Purpose Building Revenue			15,600	15,600	15,600	15,600
Transfers From Reserves	74,158	320,540	0	0	0	0
Collections for Other Agencies	179,870	181,048	166,500	166,500	166,500	166,500

<b>Total Revenues</b>	<b>4,054,098</b>	<b>3,933,450</b>	<b>938,938</b>	<b>789,355</b>	<b>791,902</b>	<b>794,500</b>
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Legislative Expenses	41,500	41,500	47,500	44,500	41,500	41,500
General Administration	204,221	202,888	192,781	193,164	196,423	196,727
Fire Department	46,630	46,430	41,265	41,504	41,748	41,997
Emergency Services	750	750	750	500	500	500
Common Services	30,000	30,000	30,000	30,000	30,000	30,000
Wharf Services	148,925	183,925	144,233	7,350	7,350	7,350
Small Craft Harbour	7,150	7,150	7,206	7,263	7,321	7,381
Roads	65,900	65,900	61,400	50,400	50,400	50,400
Environmental Health	330	330	330	330	330	330
Environmental Development	8,786	5,500	8,786	6,000	6,000	6,000
Parks and Recreation	66,800	64,300	34,550	34,550	34,550	34,550
Cultural Buildings and Facilities	16,065	16,624	4,000	4,000	4,000	4,000
Fiscal Services	6,400	6,400	6,400	1,400	1,400	1,400
Contributions to Reserves	0	0	111,844	140,894	142,880	144,866
Capital Expenses	95,300	29,300	30,394	10,000	10,000	10,000
Multi Purpose Building	3,134,471	3,050,356	0	0	0	0
Multi Purpose Building Expenses	0	0	50,000	50,000	50,000	50,000
Taxes Levied for Other Agencies	180,870	182,097	167,500	167,500	167,500	167,500

<b>Total Expenses</b>	<b>4,054,098</b>	<b>3,933,450</b>	<b>938,938</b>	<b>789,355</b>	<b>791,902</b>	<b>794,500</b>
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<b>Surplus/ (Deficit)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
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**"Schedule A"**

	<b>2008 Budget</b>		<b>2009 Budget</b>	<b>2010 Budget</b>	<b>2011 Budget</b>	<b>2012 Budget</b>
<b>Capital Projects</b>						
<b>General</b>						
Fire Department Equipment	7,500	7,500	7,500	7,500	7,500	7,500
Track Resurface	11,300	11,300	0	0	0	0
Government Dock	148,925	183,925.00	0	0	0	0
Multi Purpose Building	3,134,471	3,050,356.00	0	0	0	0
Concession Stands	66,000	0	0	0	0	0
Tree Canada	8,000	8,000	0	0	0	0
<b>Water</b>						
Water System Upgrade	1,207,035.00	0.00	1,207,035.00			
Pump House		236090	83,910.00			
<b>Sewer</b>						
Station	6,791					
Rural Subdivision			500,000			