

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 33 ^{1/80}



A BY-LAW OF THE VILLAGE OF PORT CLEMENTS RESPECTING THE ANNUAL BUDGET FOR THE YEAR 1976.

The Council of the Village of Port Clements in open meeting assembled, enacts as follows:

(1) Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Annual Budget of the Village of Port Clements for the year ending December 31st, 1976.

(11) This By-law may be cited for all purposes as "Village of Port Clements Annual Budget By-law No. 33, 1976."

READ a first time this 10th day of May, 1976.

READ a second time this 10th day of May, 1976.

READ a third time this 10th day of May, 1976.

RECONSIDERED AND ADOPTED THIS 11th day of May, 1976.

A. O. R. K. K.
MAYOR

G. C. B...
CLERK

Certified a true copy of By-law No. 33 of the Village of Port Clements, cited as "Village of Port Clements Annual Budget By-law No. 33, 1976."

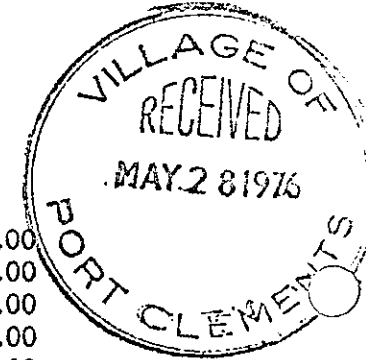
G. C. B...

A true copy of By-law No. 33 registered in the office of the Inspector of Municipalities this 25th day of May, 1976.
[Signature]
Deputy Inspector of Municipalities

VILLAGE OF PORT CLEMENTS
 Budget for the period
January 1/76 to December 31/76

Schedule "A"

Attached to and forming part of By-law
 No. 33 being the "Annual Budget for the
 year 1976, Village of Port Clements."



REVENUE

Taxation

| | |
|---|-----------|
| General Purposes (515,533 @24.68 mills) | 12,723.00 |
| B.C. Assessment (" @ 1.255 ") | 647.00 |
| Skeena Q.C. Regional Hospital | 1,074.00 |
| Skeena Q.C. Regional District | 467.00 |
| Municipal Finance Authority | 9.00 |

Grants in-lieu of taxes

| | |
|-------------------------------|--|
| Provincial in-lieu (15 mills) | |
| Federal in-lieu | |

Education

| | |
|----------------------------|-----------|
| School Taxes (49.39 mills) | 27,692.00 |
|----------------------------|-----------|

Government Grants

| | |
|--------------------------------|-----------|
| Per Capita Grant (407 x \$34.) | 13,838.00 |
| Resource Grant | 30,000.00 |

Surplus from Previous Years

| | |
|----------------|-----------|
| Resource Grant | 25,000.00 |
|----------------|-----------|

Rentals

1,200.00

EXPENDITURES

General Government

| | |
|----------------------------------|---------------|
| Clerks Wages | 10,000.00 |
| Auditing & Accounting Assistance | 2,500.00 |
| Postage & Office Supplies | 2,000.00 |
| Telephone | 1,200.00 |
| Insurance (office) | 300.00 |
| Lights | 240.00 |
| Heat | 1,200.00 |
| Payroll Costs | |
| U.I.C. | 384.00 |
| C.P.P. | 180.00 |
| W.C.B. | <u>700.00</u> |

1,264.00

Travel

1,500.00

Protective Services

| | |
|-----------------|----------|
| Street Lighting | 2,600.00 |
|-----------------|----------|

Fire Department

| | |
|-----------|---------------|
| Heat | 600.00 |
| Lights | 120.00 |
| Repairs | |
| & Maint. | 1400.00 |
| Tele. | 720.00 |
| Sm. Tools | |
| & Supp. | 500.00 |
| Travel | |
| Expense | <u>870.00</u> |

4,210.00

Roads, Culverts, Signs, etc. 2,000.00

Community Services

Par. 6,000.00
Recreation 1,000.00
Donations 500.00
7,500.00

Transfers to Other Governments

Municipal Finance Authority 9.00
Skeena Q.C. Regional Hospital 1,074.00
Skeena Q.C. Regional District 467.00
B.C. Assessment Authority 717.00
School Taxes 28,372.00

Fiscal Services

Debt Charges (By-law #16) 1,165.00
Transfers to Capital Reserve Fund 6,500.00
Capital Expenditures (out of
Revenue) 33,900.00
Contributions to General Revenue
Fund 3,932.00

112,650.00

112,650.00 ✓