



# The Village of PORT CLEMENTS

P.O. Box 198  
Port Clements, B.C.  
V0T 1R0  
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VILLAGE OF PORT CLEMENTS

BY-LAW NO. 286

A By-Law of the Village of Port Clements  
Respecting the Annual Budget for 1998.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1998.
2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 286, 1998".

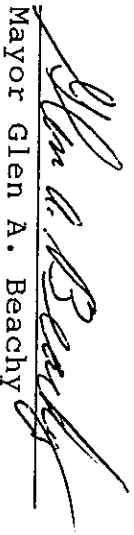
READ A FIRST TIME THIS 4th DAY OF May, 1998.

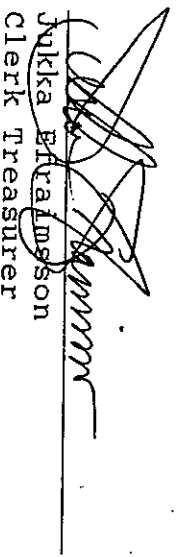
READ A SECOND TIME THIS 4th DAY OF May, 1998.

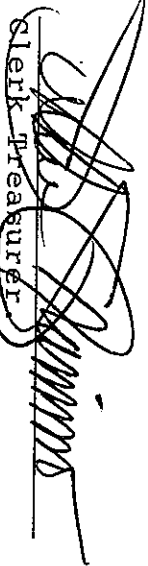
READ A THIRD TIME THIS 4th DAY OF May, 1998.

RECONSIDERED AND FINALLY ADOPTED

THIS 13th DAY OF May, 1998.

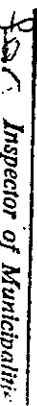
  
Mayor Glen A. Beachy

  
Jukka Erilamson  
Clerk Treasurer

  
Clerk Treasurer

Certified a true copy of  
Village of Port Clements  
Annual Budget By-Law No.286, 1998.

A true copy of By-law No. 286  
registered in the office of the Inspector  
of Municipalities this 26th day of  
May 1998.

  
Inspector of Municipalities

GENERAL FUND BUDGET 1998  
 SCHEDULE A  
 BYLAW #286, 1998

EXPENDITURES: 1998

Administration	155100
Transportation	44370
Protective	17000
Environmental Planning	0
Recreation and Culture	48100
Fiscal	4904
Collections for other governments	172449
Capital	308192
Contribution to Reserve Fund	0
GST Paid	31744

TOTAL EXPENDITURES: 781859

REVENUES:

Grants in Lieu of Taxes	5837
Sales of Services	27370
Miscellaneous Revenues	7450
Grants - Provincial and Other	379892
Collections for other governments	172449
GST Refund	18138
Transfer from Accumulated Surplus	66400
Municipal Taxes (General + Debt)	104322

TOTAL REVENUES: 781859

WATER UTILITY BUDGET 1998  
SCHEDULE B  
BYLAW #286, 1998

REVENUES:

User Charges	46340
Gov't Assistance	23745
Frontage Tax	48211
Parcel Tax (Ryland Rd.)	4176
Hookups	100
Interest + Service Charges	200
GST Rebate	1839
Gwaii Trust Grant	50000
Gen Fund Accum. Surplus	<u>10000</u>

TOTAL REVENUES:

184611

EXPENDITURES:

Utilities (Pumphouse Hydro)	17000
Maintenance	20000
Casual Labour	3500
Admin Time and Supplies	1175
Equipment and Supplies	4300
Debtenture Payments (inc. Ryland Rd)	65292
Miscellaneous	100
GST Paid	3218
Backup Water Well	60000
Backup Water Equipment	5000
Electrical for backup generator	5000
To Water Capital Reserve Fund	<u>26</u>

TOTAL EXPENDITURES:

184611

SEWER FUND BUDGET 1998  
SCHEDULE C  
BYLAW #286, 1998

REVENUES:

User Charges	24810
Prov Govt Assistance	87429
Frontage Tax	36962
Hookups	250
Interest and Service Charges	50
GST Rebate	1117
Reserve Fund	<u>0</u>

TOTAL REVENUES:

150618

EXPENDITURES:

Utilities (3 stations, lagoon)	4500
Maintenance	12000
Short Term Interest	200
Admin Time and Supplies	1175
Equipment and Supplies	3000
Casual Labour	3000
Debtenture Payments	120489
Outfall Permit	350
Outflow Sampling	1200
Capital improvements/replacements	2500
GST Paid	1955
To Sewer Capital Reserve Fund	<u>249</u>

TOTAL EXPENDITURES:

150618