

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 275

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1996.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1996.
2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 275, 1996".

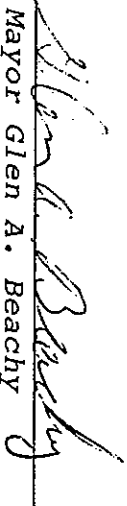
READ A FIRST TIME THIS 29th DAY OF April , 1996.

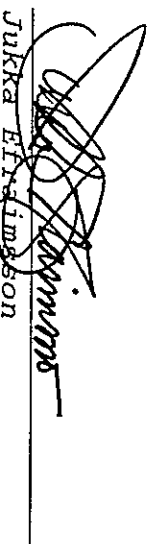
READ A SECOND TIME THIS 6th DAY OF May , 1996.

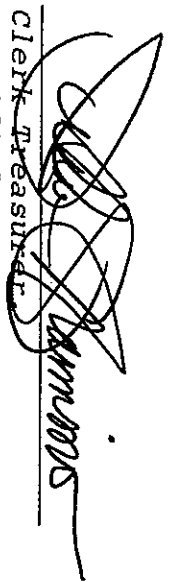
READ A THIRD TIME THIS 6th DAY OF May , 1996.

RECONSIDERED AND FINALLY ADOPTED

THIS 13th DAY OF May , 1996.


Mayor Glen A. Beachy


Jukka Elin-Elmsson
Clerk Treasurer


Clerk Treasurer
Certified a true copy of
Village of Port Clements
Annual Budget By-Law No.275, 1996.

A true copy of By-Law No. 275
registered in the office of the Inspector
of Municipalities this 23rd day of
May 1996.


Deputy Inspector of Municipalities

SCHEDULE A

GENERAL REVENUE FUND, 1996

EXPENDITURES:	1996 ADOPTED
Administration	\$ 116,206
Transportation	57,175
Protective	17,803
Environmental Planning	64,517
Recreation and Culture	59,845
Fiscal	14,419
Collections for Other Governments	153,699
Capital	138,285
GST Paid	<u>18,788</u>

TOTAL EXPENDITURES: \$ 640,737

REVENUES:	1996 ADOPTED
Grants in Lieu of Taxes	\$ 7,564
Sales of Services	23,590
Miscellaneous Revenues	18,965
Grants - Provincial and Other	281,674
Collections for Other Governments	153,699
GST Refund	10,736
Transfer from Accumulated Surplus	40,325
Municipal Taxes (general + debt)	<u>104,184</u>

TOTAL REVENUES: \$ 640,737

SCHEDULE B

WATER UTILITY FUND, 1996

REVENUES:	1996 ADOPTED
User Charges	\$ 48,400
Gov't Assistance	36,400
Frontage Tax	47,210
Parcel Tax (PC East Water)	4,176
Hookups	100
Interest + Service Charges	200
GST Rebate	1,731
Land Sale Revenue	33,000
Water Capital Reserve Fund	<u>7,000</u>
TOTAL REVENUES:	\$ 178,217

EXPENDITURES:	1996 ADOPTED
Utilities	\$ 12,800
Maintenance (% contract)	24,960
Casual Labour	3,000
Admin Time and Supplies	1,175
Equipment and Supplies	2,700
Debtenture Payments	81,210
Miscellaneous	100
GST Paid	3,030
Capital Works	46,050
Contribution to Water Capital Reserve Fund.....	<u>3,192</u>
TOTAL EXPENDITURES:	\$ 178,217

SCHEDULE C
SEWER FACILITY FUND, 1996

	1996 ADOPTED
REVENUES:	
User Charges	\$ 26,280
Prov Govt Assistance	86,014
Frontage Tax	40,394
Hookups	50
Interest and Service Charges	50
Land Sale Reserve Fund	39,000
GST Rebate	<u>5,656</u>
TOTAL REVENUES:	\$ 197,444

	1996 ADOPTED
EXPENDITURES:	
Utilities	\$ 3,250
Maintenance (% contract)	14,400
Short Term Interest	450
Admin Time and Supplies	1,175
Equipment and Supplies	2,000
Legal and Audit	1,000
Casual Labour	117,625
Debenture Payments	300
Outfall Permit	1,200
Outflow Sampling	9,898
GST Paid	45,600
Capital Works	<u>546</u>
To Sewer Capital Reserve Fund.....	
TOTAL EXPENDITURES:	\$ 197,444