

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 265

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1995.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1995.

2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 265, 1995".


READ A FIRST TIME THIS 8th DAY OF May , 1995.


READ A SECOND TIME THIS 8th DAY OF May , 1995.

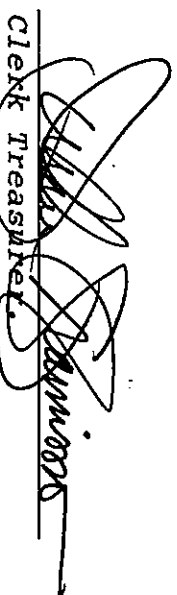
READ A THIRD TIME THIS 8th DAY OF May , 1995.

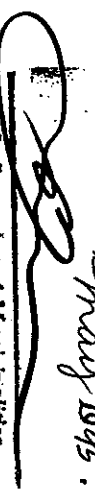
RECONSIDERED AND FINALLY ADOPTED

THIS 15th DAY OF May , 1995.


~~Acting Mayor~~ Date here
Mayor Glen R. Beachy


Jukka Erämies
Clerk Treasurer


Clerk Treasurer
Certified a true copy of
Village of Port Clements
Annual Budget By-Law No. 265, 1995.

A true copy of By-Law No. 265
registered in the office of the Inspector
of Municipalities this 26th day of
May 1995.

Deputy Inspector of Municipalities

SCHEDULE A

GENERAL REVENUE FUND, 1995

EXPENDITURES:	1995 ADOPTED
Administration	\$ 121,035
Transportation	39,710
Protective	16,780
Environmental Planning	27,215
Recreation and Culture	52,965
Fiscal	14,420
Collections for Other Governments	148,304
Capital	39,600
GST Paid	<u>14,294</u>

TOTAL EXPENDITURES: \$ 474,323

REVENUES:	1995 ADOPTED
Grants in Lieu of Taxes	\$ 7,564
Sales of Services	18,805
Miscellaneous Revenues	8,000
Provincial Grants	170,018
Collections for Other Governments	148,304
GST Refund	8,168
Transfer from Accumulated Surplus	16,172
Municipal Taxes (general + debt)	<u>97,292</u>

TOTAL REVENUES: \$ 474,323

SCHEDULE B
WATER UTILITY FUND, 1995

REVENUES:	1995 ADOPTED
User Charges	\$ 48,400
Gov't Assistance	36,400
Frontage Tax	48,003
Parcel Tax (PC East Water)	4,176
Hookups	100
Interest + Service Charges	200
GST Rebate	1,558
50% Revenue Sharing - Chlorinator.....	728
Canada BC Infrastructure Grant.....	<u>850</u>
TOTAL REVENUES:	\$ 140,415

EXPENDITURES:	1995 ADOPTED
Utilities	\$ 11,440
Maintenance (% contract)	20,640
Casual Labour	3,000
Admin Time and Supplies	1,175
Equipment and Supplies	2,700
Debtenture Payments	81,210
Miscellaneous	100
Short Term Borrowing	5,000
GST Paid	2,728
Capital Works	3,043
Contribution to Water Capital Reserve Fund.....	<u>9,379</u>
TOTAL EXPENDITURES:	\$ 140,415

SCHEDULE C
SEWER FACILITY FUND, 1995

REVENUES:		1995 ADOPTED
User Charges	\$	26,280
Prov Govt Assistance		86,014
Frontage Tax		40,394
Hookups		50
Interest and Service Charges		50
GST Rebate		5,483
	<u> </u>	

TOTAL REVENUES: \$ 158,271

EXPENDITURES:		1995 ADOPTED
Utilities	\$	3,250
Maintenance (% contract)		10,080
Short Term Interest		450
Admin Time and Supplies		1,175
Equipment and Supplies		2,000
Legal and Audit		
Casual Labour		1,000
Debenture Payments		117,625
Outfall Permit		300
Outflow Sampling		1,200
GST Paid		9,596
Capital Works		<u>11,595</u>
TOTAL EXPENDITURES:		\$ 158,271