

VILLAGE OF PORT CLEMENTS  
BY-LAW #253

A By-Law to amend the Village of Port Clements Annual Budget By-Law #246, 1993.

WHEREAS it is deemed necessary to amend Village of Port Clements Annual Budget By-Law #246, 1993.

NOW THEREFORE the Council of the Village of Port Clements in open meeting assembled, enacts as follows:

- 1. Schedule A of the Village of Port Clements Annual Budget By-Law #246, 1993 is amended as follows (asterix \* denotes amendments):

SCHEDULE A  
GENERAL REVENUE FUND, 1993

REVENUES:	1993	AMENDED
Grants in Lieu of Taxes .....	\$ 9,905	
Sales of Services .....	14,800	
Miscellaneous Revenues .....	86,300	*
Provincial Grants .....	149,057	
Collections for Other Governments .....	171,323	
GST Refund .....	9,983	*
Use of Accumulated Surplus .....	7,770	
Municipal Taxes (general + debt) .....	<u>100,548</u>	
TOTAL REVENUES: .....	\$ 549,686	*

EXPENDITURES:	1993	AMENDED
Administration .....	\$ 109,670	
Transportation .....	32,818	*
Protective .....	18,065	
Environmental Planning .....	26,700	
Recreation and Culture .....	65,753	*
Fiscal .....	14,404	
Collections for Other Governments .....	171,323	
Capital .....	86,000	*
GST Paid .....	<u>24,953</u>	*
TOTAL EXPENDITURES: .....	\$ 549,686	*

2. Schedule B of the Village of Port Clements Annual Budget By-Law #246, 1993 is amended as follows (asterix \* denotes amendments):

SCHEDULE B

WATER UTILITY FUND, 1993

REVENUES:	1993 AMENDED
User Charges .....	\$ 45,000
Gov't Assistance .....	33,400
Frontage Tax .....	47,290
Parcel Tax (PC East Water) .....	4,175
Hookups .....	100
Interest + Service Charges .....	400
GST Rebate .....	4,719
50% Revenue Sharing - Capital Improvements ..	2,000
Sale of Village Wood .....	<u>43,350</u>
TOTAL REVENUES: .....	\$ 180,434 *

EXPENDITURES:	1993 AMENDED
Utilities .....	\$ 9,860
Maintenance (% contract) .....	23,243
Casual Labour .....	8,000 *
Admin Time and Supplies .....	1,400
Equipment and Supplies .....	3,000 *
Legal and Audit .....	500
Short Term Interest .....	1,300
Debenture Payments .....	77,575
Miscellaneous .....	100
Short Term Borrowing .....	5,000
GST Paid .....	7,606 *
Capital Works .....	42,850 *
Applied against accum deficit .....	<u>NIL</u>
TOTAL EXPENDITURES: .....	\$ 180,434 *

3. Schedule C of the Village of Port Clements Annual Budget By-Law #246, 1993 is amended as follows (asterix \* denotes amendments):

SCHEDULE C  
SEWER FACILITY FUND, 1993

REVENUES:	1993 AMENDED
User Charges .....	\$ 24,200
Prov Govt Assistance .....	78,650
Frontage Tax .....	39,400
Hookups .....	50
Interest and Service Charges .....	50
GST Rebate .....	587
Sewer Outfall Study .....	7,750
Sale of Village Wood .....	2,500 *
Revenue Sharing - Capital Works .....	<u>      NIL</u> *
<b>TOTAL REVENUES:</b> .....	<b>\$ 153,187 *</b>

EXPENDITURES:	1993 AMENDED
Utilities .....	\$ 2,000
Maintenance (% contract) .....	7,603
Short Term Interest .....	450
Admin Time and Supplies .....	1,400
Equipment and Supplies .....	1,500
Legal and Audit .....	500
Casual Labour .....	2,352 *
Debenture Payments .....	112,630
Outfall Permit .....	225
Outflow Sampling .....	500
GST Paid .....	1,027
Sewer Outfall Study .....	1,514
Capital Works .....	19,986 *
Due to General Fund .....	<u>      NIL</u> *
<b>TOTAL EXPENDITURES:</b> .....	<b>\$ 153,187 *</b>

4. This By-Law may be cited for all purposes as the "Annual Budget Amendment By-Law #253, 1993".

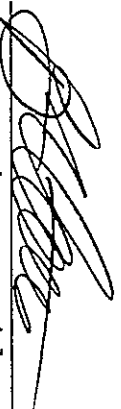
READ a first time this 27th day of September , 1993.

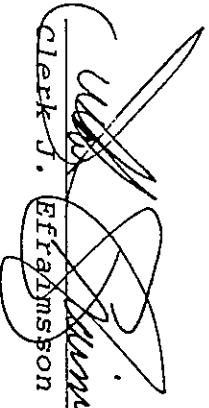
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READ a third time this 27th day of September , 1993.

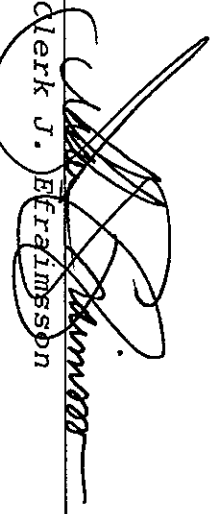
RECONSIDERED AND FINALLY PASSED AND ADOPTED


this 5th day of October , 1993.

  
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Mayor Brian Hornidge

  
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Clerk J. Efrimsson

Certified to be a true copy  
of By-Law #253, 1993.

  
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Clerk J. Efrimsson

A true copy of By-Law No. 253  
registered in the office of the Inspector  
of Municipalities this 15th day of  
November 1993.  
  
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Deputy Inspector of Municipalities