

VILLAGE OF PORT CLEMENTS
CAPITAL EXPENDITURE BY-LAW NO. 248, 1993

Being a by-law of the Village of Port Clements showing the 5 year Capital Expenditure Program for the years 1993-1997.

The Council of the Village of Port Clements in open meeting assembled enacts as follows:


1. Schedule "A" attached hereto and made part of this by-law is hereby adopted as the 5 year Capital Expenditure Program for the years 1993-1997.
2. This by-law may be cited for all purposes as the Village of Port Clements 5 year Capital Expenditure Program for the years 1993-1997.

READ A FIRST TIME THIS 19th OF April, 1993.

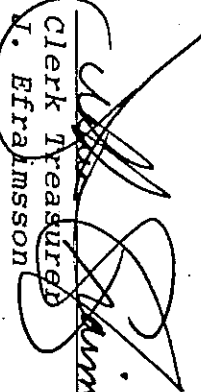
READ A SECOND TIME THIS 19th OF April, 1993.

READ A THIRD TIME THIS 26th OF April, 1993.

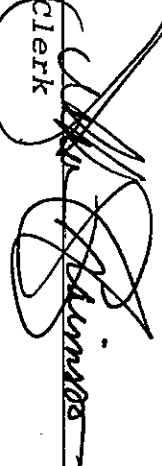
RECONSIDERED AND ADOPTED THIS 10th OF May, 1993.



Mayor
B. Hornidge




Clerk Treasurer
I. Efraimsson



Clerk

Certified to be a true copy of
By-Law #248, the Village of
Port Clements 5 Year Capital
Expenditure Program for the years 1993-1997.

A true copy of By-Law No. 248
registered in the office of the Inspector
of Municipalities this 9th day of
June 1993.



Inspector of Municipalities

SCHEDULE "A" TO BY-LAW NO. 248, 1993.

CAPITAL EXPENDITURES	\$ AMOUNT	SOURCE OF FUNDS
1993 Construction of New Dump	43,000	Timber Sale (\$28,700), RD Contribution (\$14,300)
Closure of Old Dump	20,000	Timber Sale (\$10,000) MOE Grant (\$10,000)
Fire Equipment	6,100	Timber Sale
Software	2,000	Timber Sale
Hockey Rink/Basketball Court	500	Timber Sale
Water Tank Set Up	4,000	User Fees (\$2,000) Revenue Sharing (\$2,000)
Construction of Water Blowoffs	1,000	User Fees
Drilling New Water Well	38,500	Timber Sale (\$18,250) Revenue Sharing (\$18,250)
Ozone Distructor Unit	500	Timber Sale (\$250) Revenue Sharing (\$250)
Chlorinator	1,500	Timber Sale (\$750) Revenue Sharing (\$750)
Chemical Treatment of Wells	1,500	Timber Sale
Sewer Outfall Repair/Extension	200,000	Timber Sale (\$50,000) Revenue Sharing (\$150,000)
Purchase of Sewer Pumps	10,000	Timber Sale (\$7,000) User Fees (\$3,000)
1994 Upgrade Fire Equipment	4,900	General Revenue
Replacement of AC Water Pipe		
Replacement of Ozone Equipment		
Install Swab Launcher		
Install Polymer Feed System	40,000	Long Term Borrowing, 50% Revenue Sharing
Soccer Field	100,000	Donations/Grants
1995 Upgrade Fire Equipment	4,800	General Revenue
Downtown Revitalisation	10,000	Donations, L.I.P., Highways
Recreation Park Upgrade	50,000	Donations
1996 Upgrade Fire Equipment	5,200	General Revenue
Municipal Office	150,000	Short Term Borrowing
1997 Recreation Facility	1,000,000	Long Term Borrowing, Grants, Donations