

VILLAGE OF PORT CLEMENTS
BY-LAW NO. 246

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1993.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:


1. Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1993.
2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 246, 1993".

READ A FIRST TIME THIS 19 DAY OF APRIL, 1993.

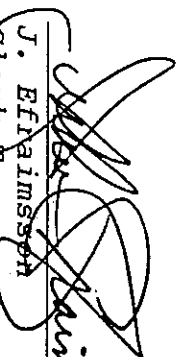
READ A SECOND TIME THIS 19 DAY OF APRIL, 1993.

READ A THIRD TIME THIS 26 DAY OF APRIL, 1993.

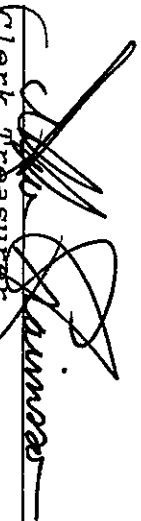
RECONSIDERED AND FINALLY ADOPTED THIS 10 DAY OF MAY, 1993.



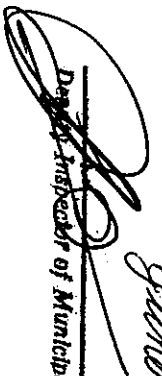
B. Hornidge
Mayor



J. Efnaimsson
Clerk Treasurer



Clerk Treasurer.
Certified a true copy of
Village of Port Clements
Annual Budget By-Law No. 246, 1993.

A true copy of By-Law No. 246
registered in the office of the Inspector
of Municipalities this 9th day of
June 1993.


Deputy Inspector of Municipalities

SCHEDULE A
GENERAL REVENUE FUND, 1993

EXPENDITURES:	1993 ADOPTED
Administration	\$ 109,670
Transportation	31,818
Protective	18,065
Environmental Planning	26,700
Recreation and Culture	63,653
Fiscal	14,404
Collections for Other Governments	171,323
Capital	71,600
GST Paid	<u>15,328</u>

TOTAL EXPENDITURES: \$ 522,561

REVENUES:	1993 ADOPTED
Grants in Lieu of Taxes	\$ 9,905
Sales of Services	14,800
Miscellaneous Revenues	60,400
Provincial Grants	149,057
Collections for Other Governments	171,323
GST Refund	8,758
Municipal Taxes (general + debt)	<u>100,548</u>

TOTAL REVENUES: \$ 522,561

SCHEDULE B
WATER UTILITY FUND, 1993

	1993 ADOPTED
REVENUES:	
User Charges	\$ 45,000
Gov't Assistance	33,400
Frontage Tax	47,290
Parcel Tax (PC East Water)	4,175
Hookups	100
Interest + Service Charges	400
GST Rebate	4,719
50% Revenue Sharing - Capital Improvements ...	22,250
Sale of Village Wood	<u>21,750</u>
TOTAL REVENUES:	\$ 179,084

	1993 ADOPTED
EXPENDITURES:	
Utilities	\$ 9,860
Maintenance (% contract)	23,243
Casual Labour	2,000
Admin Time and Supplies	1,400
Equipment and Supplies	2,000
Legal and Audit	500
Short Term Interest	1,300
Debenture Payments	77,575
Miscellaneous	100
Short Term Borrowing	5,000
GST Paid	8,259
Capital Works	47,000
Applied against accum deficit	<u>847</u>
TOTAL EXPENDITURES:	\$ 179,084

SCHEDULE C

SEWER FACILITY FUND, 1993

REVENUES: 1993
ADOPTED

User Charges	\$ 24,200
Prov Govt Assistance	78,650
Frontage Tax	39,400
Hookups	50
Interest and Service Charges	50
GST Rebate	587
Sewer Outfall Study	7,750
Sale of Village Wood	50,000
Revenue Sharing - Capital Works	<u>150,000</u>
TOTAL REVENUES:	\$ 350,687

EXPENDITURES: 1993
ADOPTED

Utilities	\$ 2,000
Maintenance (% contract)	7,603
Short Term Interest	450
Admin Time and Supplies	1,400
Equipment and Supplies	1,500
Legal and Audit	500
Casual Labour	1,000
Debenture Payments	112,630
Outfall Permit	225
Outflow Sampling	500
GST Paid	1,027
Sewer Outfall Study	10,500
Capital Works	210,000
Due to General Fund	<u>1,352</u>
TOTAL EXPENDITURES:	\$ 350,687