

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 227

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1991.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:


1. Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1991.
2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 227, 1991".

READ A FIRST TIME THIS 29TH DAY OF APRIL, 1991.

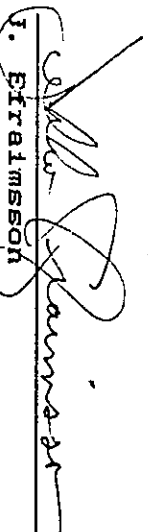
READ A SECOND TIME THIS 7TH DAY OF MAY, 1991.

READ A THIRD TIME THIS 7TH DAY OF MAY, 1991.

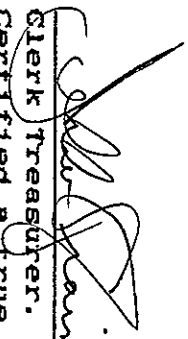
RECONSIDERED AND FINALLY ADOPTED THIS 13TH DAY OF MAY, 1991.



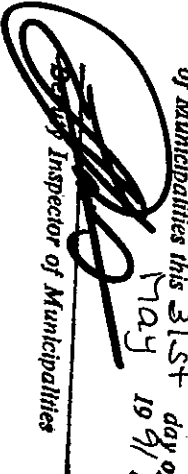
B. Hornidge
Mayor



J. Eira-Imsson
Clerk Treasurer



Clerk Treasurer.
Certified a true copy of
Village of Port Clements
Annual Budget By-Law No. 227, 1991.

A true copy of By-Law No. 227
registered in the office of the Inspector
of Municipalities this 31st day of
May 1991.


Inspector of Municipalities

SCHEDULE A
GENERAL REVENUE FUND, 1991

	1990 ADOPTED	1991 ADOPTED
EXPENDITURES:		
Administration	\$ 125766	\$ 110100
Transportation	35368	36800
Protective	13124	19200
Environmental Planning	75067	66600
Recreation and Culture	39515	42600
Fiscal	12134	12204
Collections for Other Governments	141108	171024
Capital	5280	65700
GST Paid	<u>0</u>	<u>15001</u>

TOTAL EXPENDITURES: \$ 447332 \$ 539229

	1990 ADOPTED	1991 ADOPTED
REVENUES:		
Grants in Lieu of Taxes	\$ 9749	\$ 10015
Sales of Services	29135	27000
Miscellaneous Revenues	10731	12700
Provincial Grants	183619	193379
Collections for Other Governments	141108	171024
Use of Accumulated Surplus	0	22,000
GST Refund	0	8,572
Municipal Taxes (general + debt)	<u>72990</u>	<u>94539</u>
TOTAL REVENUES:	\$ 447332	\$ 539229

SCHEDULE B
WATER UTILITY FUND, 1991

REVENUES:	1990 ADOPTED	1991 ADOPTED
User Charges	\$ 34240	\$ 35,500
Gov't Assistance	33398	33,400
Frontage Tax	46287	46,500
Hookups	100	100
Interest + Service Charges	719	300
Study Grants	8030	10,000
Short Term Borrowing *	0	18,865
Tax Sale Reserve Fund *	0	18,300
Contribution from General Fund	0	54,700
GST Rebate	0	8,200
50% Revenue Sharing	<u>0</u>	<u>77,000</u>

TOTAL REVENUES:

\$ 122774

\$ 302865

EXPENDITURES:

Utilities	\$ 9898	\$ 10,000
Maintenance (X contract)	19064	18,800
Casual Labour	6500	2,000
Admin Time and Supplies	1500	1,200
Equipment and Supplies	6860	5,000
Legal and Audit	500	500
Short Term Interest	2000	2,000
Debenture Payments	73322	73,400
Miscellaneous	100	100
Water Study	3030	15,000
Water Tank Purchase/Transport	0	77,000
Short Term Borrowing	0	6,414
GST Paid	0	14,350
Water Tank Set Up	0	77,000
Due to General Revenue	<u>0</u>	<u>101</u>

TOTAL EXPENDITURES:

\$ 122774

\$ 302865

SCHEDULE C
SEWER FACILITY FUND, 1991

	1990 ADOPTED	1991 ADOPTED
REVENUES:		
User Charges	\$ 22640	\$ 22800
Prov Govt Assistance	78641	78650
Frontage Tax	39640	40000
Hookups	50	50
Interest and Service Charges	37	40
GST Rebate	<u>n/a</u>	<u>1080</u>
TOTAL REVENUES:	\$ 141008	\$ 142620

	1990 ADOPTED	1991 ADOPTED
EXPENDITURES:		
Utilities	\$ 2903	\$ 2000
Maintenance (X contract)	9532	9400
Short Term Interest	3243	3200
Admin Time and Supplies	1500	1200
Equipment and Supplies	1500	1500
Legal and Auditt	500	500
Casual Labour	3500	3500
Debenture Payments	112630	112630
Outfall Permit	2700	2700
Sewer Pump (#2)	3000	3000
Outflow Sampling	0	500
GST Paid	0	1890
Due to General Fund:	<u>0</u>	<u>600</u>
TOTAL EXPENDITURES:	\$ 141008	\$ 142620