

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 204

A by-law of the Village of Port  
Clements respecting the Annual  
Budget for 1989.

The Council for the Village of Port Clements in open meeting  
assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part  
of this By-law are hereby adopted and comprises the Annual  
Budget for the Village of Port Clements for the year ending  
December 31, 1989.
2. This By-law may be cited for all purposes as the "Annual  
Budget By-law No. 204, 1989".

READ A FIRST TIME THIS 08 day of May, 1989.

READ A SECOND TIME THIS 08 day of May, 1989.

READ A THIRD TIME THIS 08 day of May, 1989.

RECONSIDERED AND FINALLY ADOPTED THIS 15 day of May, 1989.

Mayor



Clerk



Certified a true copy of by-law  
No. 204, Village of Port Clements  
Annual Budget By-Law 1989.

Municipal Clerk



Schedule "A" to By-Law No. 204

REVENUE:

11110	Taxes	\$61,602.
12000	Grants in Lieu	8,430.
14000	Sales of Services	27,580.
15000	Miscellaneous Revenue	109,300.
16000	Revenue Sharing	130,501.
17000	Conditional Grants	35,130.
19000	Taxes Collected for other Government Agencies	<u>118,882.</u>

TOTAL REVENUE

491,425.

EXPENDITURES:

21000	Administration	130,948.
22000	Protective Services	23,250.
23000	Transportation	37,100.
24000	Environmental Health	13,125.
26000	Environmental Planning	67,090.
27000	Recreation and Culture	37,600.
28000	Fiscal Services and Transfers	<u>182,312.</u>

TOTAL EXPENDITURES

491,425.

Schedule "B" to By-Law No. 204

WATER UTILITY 1989 BUDGET

Revenue:

From Own Sources:  
User Charges  
Frontage Tax

30,300.  
46,605.

76,905.

Other:

Interest Earned/Hookups

780.

Government Grants:  
Provincial Government Assistance

35,252.

TOTAL REVENUE

112,937.  
=====.

Expenditures:

Maintenance  
Power Charges  
Legal, Audit Fees  
Short Term Interest  
Administration  
Wages Paid  
Debenture Servicing

15,000.  
9,783.  
500.  
2,000.  
900.  
10,800.  
73,954.

TOTAL EXPENDITURES

112,937.  
=====.

Schedule "C" to By-Law No. 204

SEWER FACILITY 1989 BUDGET

Revenue:	
From Own sources:	
User Charges	18,700.
Frontage Tax	<u>39,971.</u>
	58,671.
Revenue, Other	
Interest earned/Hookups	83.
Government Grants	
Provincial Government Assistance	<u>82,000.</u>
TOTAL REVENUE	<u>140,754.</u>
Expenditures:	
Maintenance	9,000.
Power Charges	3,500.
Short Term Interest	3,500.
Administration	900.
Wages Paid	10,800.
Legal/Audit	500.
Debenture Servicing	<u>112,030.</u>
	140,230.
Surplus/Retire Deficit	<u>524.</u>
Total Expenditures	<u>140,754.</u>

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 204

A by-law of the Village of Port Clements respecting the Annual Budget for 1989.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of this By-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1989.

2. This By-law may be cited for all purposes as the "Annual Budget By-Law No. 204, 1989".


READ A FIRST TIME THIS 08 day of May, 1989.

READ A SECOND TIME THIS 08 day of May, 1989.

READ A THIRD TIME THIS 08 day of May, 1989.

RECONSIDERED AND FINALLY ADOPTED THIS 15 day of May, 1989.

Mayor



*Thomas Stewart*  
Clerk

Certified a true copy of by-law No. 204, Village of Port Clements Annual Budget By-law 1989.

Municipal Clerk



A true copy of By-Law No. 204 registered in the office of the Inspector of Municipalities this 30th day of May 1989.

*Thomas Stewart*  
Deputy Inspector of Municipalities

Schedule "A" to By-Law No. 204

REVENUE:

11110	Taxes	\$61,602.
12000	Grants in Lieu	8,430.
14000	Sales of Services	27,580.
15000	Miscellaneous Revenue	109,300.
16000	Revenue Sharing	130,501.
17000	Conditional Grants	35,130.
19000	Taxes Collected for other Government Agencies	<u>118,882.</u>

TOTAL REVENUE

491,425.  
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EXPENDITURES:

21000	Administration	130,948.
22000	Protective Services	23,250.
23000	Transportation	37,100.
24000	Environmental Health	13,125.
26000	Environmental Planning	67,090.
27000	Recreation and Culture	37,600.
28000	Fiscal Services and Transfers	<u>182,312.</u>

TOTAL EXPENDITURES

491,425.  
=====.

Schedule "B" to By-Law No. 204

WATER UTILITY 1989 BUDGET

Revenue:  
From Own Sources: 30,300.  
User Charges 46,605.  
Frontage Tax 46,605.

76,905.

Other:  
Interest Earned/Hookups 780.

Government Grants: 35,252.  
Provincial Government Assistance

TOTAL REVENUE 112,937.  
=====.

Expenditures:  
Maintenance 15,000.  
Power Charges 9,783.  
Legal, Audit Fees 500.  
Short Term Interest 2,000.  
Administration 900.  
Wages Paid 10,800.  
Debenture Servicing 73,954.

TOTAL EXPENDITURES 112,937.  
=====.

Schedule "C" to By-Law No. 204

SEWER FACILITY 1989 BUDGET

Revenue:

From Own sources:  
User Charges  
Frontage Tax

18,700.  
39,971.

58,671.

Revenue, Other  
Interest earned/Hookups

83.

Government Grants  
Provincial Government Assistance

82,000.

TOTAL REVENUE

140,754.  
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Expenditures:

Maintenance  
Power Charges  
Short Term Interest  
Administration  
Wages Paid  
Legal/Audit  
Debenture Servicing

9,000.  
3,500.  
3,500.  
900.  
10,800.  
500.  
112,030.

Surplus/Retire Deficit

140,230.  
524.

Total Expenditures

140,754.  
=====.