

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 180

A by-law of the Village of Port Clements respecting the Annual Budget for 1987.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of this By-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1987.
2. This By-law may be cited for all purposes as the "Annual Budget By-law No. 180, 1987.

READ A FIRST TIME THIS 4th day of May, 1987.

READ A SECOND TIME THIS 4th day of May, 1987.

READ A THIRD TIME THIS 4th day of May, 1987.

RECONSIDERED AND ADOPTED THIS 11th day of May, 1987.

W. J. Johnson  
Mayor

B. S. Rasmussen  
Clerk

Certified a true copy of by-law No. 180, Village of Port Clements Annual Budget By-law 1987.

B. S. Rasmussen  
Municipal Clerk

A true copy of By-Law No. 180  
registered in the office of the Inspector  
of Municipalities this 22nd day of  
May 1987.

B. S. Rasmussen  
Deputy Inspector of Municipalities

Schedule "A" to By-Law No. 180

REVENUE:

11110	Taxes	\$65,799.
12000	Grants in Lieu	8,178.
14000	Sales of Services	19,000.
15000	Miscellaneous Revenue	63,480.
16000	Revenue Sharing	105,070.
17000	Conditional Grants	15,430.
19000	Taxes Collected for Other Government Agencies	<u>89,110.</u>

Total Revenue

\$366,067.

EXPENDITURES:

21000	Administration	\$106,641.
22000	Protective Services	20,900.
23000	Transportation	30,280.
24000	Environmental Health	13,119.
26000	Environmental Planning	21,000.
27000	Recreation and Culture	35,000.
28000	Fiscal Services and Transfers	<u>139,127.</u>

Total Expenditures

\$366,067.

Schedule "B" to By-Law No. 180

WATER UTILITY FUND

Revenue:

User Fees	\$30,000.
Frontage Tax	44,109.
Provincial Gov't Assistance	38,136.
TOTAL	<u>312,245.</u>

\$112,245.

Expenditures:

Administration	\$2,900.
Purification & Treatment	5,000.
Distribution/Maintenance	10,000.
Pumping	7,500.
Short Term Interest	3,000.
Debentures: Principle	11,726.
Interest Earned	55,867.
U.S. Exchange	10,644.
Retire Deficit	5,608.
TOTAL	<u>112,245.</u>

\$112,245.

Schedule "C" to By-Law No. 180

SEWER FACILITY FUND

Revenue

User Fees	\$18,000.
Frontage Tax	38,870.
Sewer Assistance	89,287.
TOTAL	<u>146,157.</u>

\$146,157.

Expenditures:

Administration	2,900.
Sewage Collection	5,000.
Sewage Lift Stations	5,100.
Sewer Treatment and Disposal	5,000.
Interest Temporary Borrowing	6,000.
Interest Debentures	78,944.
Principle Debentures	18,959.
U.S. Exchange	23,994.
Retire Deficit	260.
TOTAL	<u>146,157.</u>

\$146,157.