

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 174

A by-law of the Village of Port Clements respecting the annual budget for 1986.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:


1. Schedules "A", "B" and "C" attached hereto and made part of this By-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1986.
2. This By-law may be cited for all purposes as the "Annual Budget By-law No. 174, 1986."

READ a first time this 9th day of May, 1986.
READ a second time this 9th day of May, 1986.
READ a third time this 9th day of May, 1986.

RECONSIDERED AND ADOPTED THIS 13th day of May, 1986.



Mayor

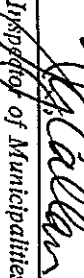


Certified a true copy of By-law
No. 174, Village of Port Clements
Annual Budget By-law 1986.



Clerk

A true copy of By-Law No. 174
registered in the office of the Inspector
of Municipalities this 27th day of
June 1986.



Deputy Inspector of Municipalities

Schedule "A" to By-Law No. 174

Revenue

11110	Taxes	62,191.
12000	Grants in Lieu	7,601.
14000	Sale of Services	18,500.
15000	Miscellaneous Revenue	99,580.
16000	Unconditional Grants	84,033.
17000	Conditional Grants	12,000.
19000	Taxes Collected for Other Government Agencies	<u>89,340.</u>

TOTAL

\$373,245.

Expenditures

21000	Administration	95,091.
22000	Protective Services	19,551.
23000	Transportation	32,920.
24000	Environmental Health	6,500.
26000	Environmental Planning	17,500.
27000	Recreation and Culture	32,500.
28000	Fiscal Services & Transfers	<u>169,183.</u>

TOTAL

\$373,245.

Schedule "B" to By-Law No. 174

WATER UTILITY FUND

<u>Revenue</u>	
User Fees	\$26,640.
Frontage Tax	39,113.
Provincial Gov't Assistance	<u>37,330.</u>
TOTAL	<u>\$103,083.</u>

<u>Expenditures</u>	
Management & Operation	\$24,483.
Debenture Payments	74,600.
Short Term Interest	<u>4,000.</u>
TOTAL	<u>\$103,083.</u>

SCHEDULE "C" to By-Law No. 174

SEWER FACILITY FUND

<u>Revenue</u>	
User Fees	\$19,200.
Frontage Tax	39,555.
Provincial Gov't Asst.	<u>91,105.</u>
	<u>\$149,860.</u>

<u>Expenditures</u>	
Management and Operation	18,000.
Debenture Payments	124,424.
Short Term Interest	6,000.
Retire Deficit	<u>1,436.</u>
	<u>\$149,860.</u>