

VILLAGE OF PORT CLEMENTS

CAPITAL EXPENDITURE BY-LAW NO. 159

Being a By-Law of the Village of Port Clements showing the 5 year Capital Expenditure Program for the years 1985 - 1989.

The Council of the Village of Port Clements in open meeting assembled enacts as follows:

1. Schedule "A" attached hereto and made part of this By-Law is hereby adopted as the 5 year Capital Expenditure Program for the years 1985 - 1989.

2. This By-Law may be cited for all purposes as "The Village of Port Clements 5 year Capital Expenditure Program for the years 1985 - 1989".

READ A FIRST TIME THIS 6th DAY OF May 1985.

READ A SECOND TIME THIS 6th DAY OF May 1985.

READ A THIRD TIME THIS 6th DAY OF May 1985.

RECONSIDERED AND ADOPTED THIS 13th DAY OF May 1985.

S. J. Jabrone
Mayor

B S Bunnell
Clerk

Certified a true copy of By-Law No. 159 of the Village of Port Clements, cited as "The Village of Port Clements 5 Year Capital Expenditure Program for the years 1985 - 1989"

B S Bunnell
Clerk

*A true copy of By-Law No. 159
registered in the office of the Inspector
of Municipalities - May 17th 1985*
[Signature]
Inspector of Municipalities

SCHEDULE "A" TO BY-LAW NO. 159, 1985

<u>Year</u>	<u>Project</u>	<u>Expenditure</u>	<u>Source of Funds</u>
1985	Purchase Land - Industrial Park	\$ 40,000.	Short Term Borrowing Land Sales
	Recreation Facility	1,250,000.	Donations \$800,000. Facilities Assistance \$450,000
	Upgrade Fire Equipment to W.C.B. Requirements	2,500.	Reserve Fund
	Complete Soccer Field/Running Track	80,000.	Donated \$80,000.
1986	Purchase Fire Emergency Communi- cations System	5,000.	General Reserve \$5,000 Annually
	Paving 1097 Metres	125,000.	L.I.P. By-Law Long Term Borrowing
	Waste Metal Dump/Sandpit Development	20,000.	Short Term Borrowing
	Purchase 1 Ton Truck	15,000.	Short Term Borrowing
	Airport Development	130,000.	A.T.A.P. Grant
	Develop Municipal Dump	25,000.	Short Term Borrowing
1987	Fire Equipment Upgrading to W.C.B. Requirements	10,000.	General Revenue
	Purchase Tanker Truck Fire Department	80,000.	Short Term Borrowing
	Purchase Fire Emergency Communi- cations System	5,000.	General Reserve Fund \$5,000 Annually
	Extend Water Services	250,000.	M.F.A. Borrowing \$187,500 Revenue Sharing 62,500.
	Airport Development	1,156,000.	A.T.A.P. Grant
	Extend Sewer Services	250,000.	M.F.A. Borrowing \$187,500. Revenue Sharing 62,500.
1988	Emergency Response Truck	25,000.	Short Term Borrowing
	Purchase Fire Emergency Communi- cations System	5,000.	General Revenue \$5,000 Annually
	Increase Water Storage Capacity	250,000.	M.F.A. Borrowing \$187,500. Revenue Sharing 62,500.
	Purchase Fire Emergency Communications Equipment	5,000.	General Revenue \$5,000 Annually
	Airport Development	111,000.	A.T.A.P. Grant
1989	Park Development	50,000.	Donations \$50,000.
	Pick Up Truck	15,000.	Reserve Truck
	Purchase Fire Emergency Communi- cations Equipment	5,000.	General Revenue \$5,000 Annually