

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 157


A BY-LAW OF THE VILLAGE OF PORT CLEMENTS RESPECTING THE ANNUAL BUDGET FOR 1985.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:


1. Schedules "A", "B" and "C" attached hereto and made part of this By-Law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1985.
2. This By-Law may be cited for all purposes as "Annual Budget By-Law no. 157, 1985.

READ A FIRST TIME THIS 6th DAY OF May 1985.
READ A SECOND TIME THIS 6th DAY OF May 1985.
READ A THIRD TIME THIS 6th DAY OF May 1985.

RECONSIDERED AND ADOPTED THIS 13th DAY OF May 1985.



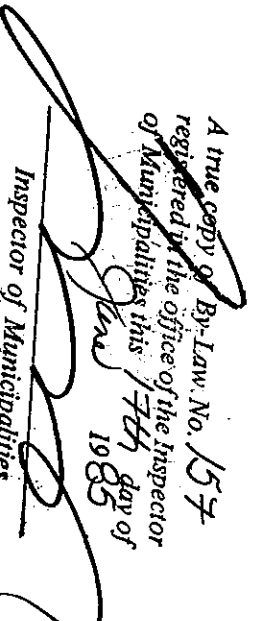
Mayor



Certified a true copy of By-Law
No. 157, Village of Port Clements
Annual Budget By-Law 1985.



Clerk

A true copy of By-Law No. 157
registered in the office of the Inspector
of Municipalities this 17th day of
June 1985

Inspector of Municipalities

Schedule "A" to By-Law No. 157

Revenue

11110	Taxes	\$64,910.
12000	Grants in Lieu	7,037.
14000	Sales of Services	19,100.
15000	Miscellaneous Revenue	67,200.
16000	Unconditional	86,294.
19000	Taxes Collected for Other	
	Government Agencies	
Total		<u>82,445.</u>
		<u><u>\$326,986.</u></u>

Expenditures

21000	Administration	\$88,897.
22000	Protective Services	16,000.
23000	Transportation	28,700.
24000	Environmental Health	6,500.
26000	Environmental Planning	10,000.
27000	Recreation and Culture	34,520.
28000	Fiscal Services and transfers	<u>142,369.</u>
Total		<u><u>\$326,986.</u></u>

SCHEDULE "B" to By-Law No. 157

WATER UTILITY FUND

Revenue

User Fees	\$19,500.
Frontage Tax	34,677.
Provincial Gov't Assistance	36,235.
Application Unexpended	
Debenture Revenue	<u>17,000.</u>
TOTAL	

\$107,412.

Expenditures

Management and Operation	\$19,000.
Debenture Payments	64,604.
Short Term Interest	6,000.
Retire Deficit	<u>17,808.</u>
Total	

\$107,412.

SCHEDULE "C" to By-Law No. 157

SEWER FACILITY FUND

Revenue

User Fees	\$18,500.
Frontage Tax	38,495.
Provincial Gov't Assistance	84,409.
Application Unexpended	
Debenture Revenue	<u>31,000.</u>
Total	

\$172,404.

Expenditures

Management and Operation	\$18,000.
Debenture Payments	117,067.
Short Term Interest	6,000.
Retire Deficit	<u>31,337.</u>
Total	

\$172,404.