

Village of Port Clements

CAPITAL EXPENDITURE BY-LAW No. 134

Being a By-Law of the Village of Port Clements showing the 5 year Capital Expenditure Program for the years 1983-1987.

The Council of the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this By-Law is hereby adopted as the 5 year Capital Expenditure Program for the years 1983-1987.
2. This By-Law may be cited for all purposes as "The Village of Port Clements 5 year Capital Expenditure Program for the years 1983-1987."

READ A FIRST TIME THIS 3rd. DAY OF MAY , 1983  
READ A SECOND TIME THIS 3rd. DAY OF MAY , 1983  
READ A THIRD TIME THIS 3rd. DAY OF MAY , 1983  
RECONSIDERED AND ADOPTED THIS 9th DAY OF MAY . 1983

MAYOR

*E. P. Johnson*

CLERK

*B S Bavelle*

Certified a true copy of BY-LAW No. 134 of the Village of Port Clements, cited as "The Village of Port Clements 5 year Capital Expenditure Program for the years 1983-1987."

CLERK

*B S Bavelle*

A true copy of By-Law No. 134 registered in the office of the Inspector of Municipalities this 8th day of May 1983.

*[Signature]*  
Deputy Inspector of Municipalities

SCHEDULE "A" TO BY-LAW NO. 134

| <u>YEAR</u> | <u>PROJECT</u>                | <u>EXPENDITURE</u> | <u>SOURCE OF REVENUE</u>                                |
|-------------|-------------------------------|--------------------|---|
| 1983        | Extend Water Services         | \$100,000.         | MFA Borrowing \$50,000.                                 |
|             | Extend Sewer Services         | 100,000.           | " " "   |
|             | Community Hall                | 15,000.            | NEED Grant 5,000.<br>DONATION 8,000.<br>RESERVE 2,000.  |
|             | Purchase Land                 | 45,000.            | Short term borrowing<br>45,000.                         |
|             | Library/Firehall extension    | 15,000.            | NEED grant 10,000 &<br>Reserve 5,000.                   |
|             | Develop Municipal dump        | 50,000.            | Long term borrowing                                     |
|             | Park Development              | 181,000.           | B.C. Lotteries grant<br>81,000. & Donations<br>100,000. |
|             | Waste Metal Dump and Sandpit  | 20,000.            | Short term borrowing.                                   |
|             | Construct Alder street        | 400,000.           | Donations 200,000.<br>Revenue sharing 200,000.          |
|             | Upgrade Fire Equipment (WCB)  | 4,500.             | Reserve Fund 4,500.                                     |
|             | Communications equipment      | 4,000.             | Reserve Fund 4,000.                                     |
| 1984        | Recreation Facility           | 1,250,000.         | Donations 800,000.<br>Facility Asst. 450,000.           |
|             | Park Development              | 25,000.            | Short term borrowing.                                   |
|             | Purchase 1-ton truck          | 18,000.            | Short-term borrowing<br>18,000.                         |
|             | Upgrade Fire Equipment (WCB)  | 10,000.            | Reserve Fund 10,000.                                    |
|             | Rescue truck                  | 15,000.            | Reserve Fund 15,000.                                    |
| 1985        | Park Development              | 50,000.            | Donations 50,000.                                       |
|             | Extend Water Storage capacity | 250,000.           | Land sale proceeds<br>250,000.                          |
| 1986        | Municipal Hall/Firehall       | 300,000.           | Long term borrowing.                                    |
|             | Firetruck (tanker)            | 80,000.            | Long term borrowing<br>80,000.                          |
| 1987        | Park Development              | 25,000.            | Reserve Fund 25,000.                                    |