

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 103

Being a by-law of the Village of Port Clements showing the 5 Year Capital Expenditure Programme for the years 1981-1985.

The Council of the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedule "A" Attached hereto and made part of this by-law is hereby adopted and is the 5 Year Capital Expenditure Programme for the Years 1981 - 1985.

2. This By-law may be cited for all purposes as "Village of Port Clements 5 Year Capital Expenditure Programme for the Year 1981- 1985."

READ A FIRST TIME THIS 4th day of May , 1981.
READ A SECOND TIME THIS 4th day of May , 1981.
READ A THIRD TIME THIS 4th day of May , 1981.
RECONSIDERED AND ADOPTED THIS 6th day of May , 1981.

3.9.9 [Signature]
MAYOR

[Signature]
CLERK

Certified a true copy of By-law No. 103 of the Village of Port Clements, cited as "Village of Port Clements 5 Year Capital Expenditure Programme for the Years 1981 - 1985."

[Signature]
Clerk

A true copy of By-Law No. 103 registered in the office of the Inspector of Municipalities this 9th day of May 1981.

[Signature]
Deputy Inspector of Municipalities

VILLAGE OF PORT CLEMENTS

5 YEAR EXPENDITURE PROGRAM FOR THE YEARS 1981 - 1985

<u>Project</u>	<u>Expenditure</u>	<u>Source of Funds</u>
<u>1981</u>		
Extend Water Services and increase capacity	135,000.	S.I. 135,000.
Extend Sewerage collection and treatment facilities	310,000.	S.I. 310,000.
Park Development and tourist facility	18,000.	Reserve 18,000.
Fire Department equipment	8,000.	Reserve 8,000.
Garbage dump and equipment	130,000.	R.F. 15,000 - Donations 25,000 Borrowing 90,000.
Pick up truck	4,000.	R.F. 4,000.
Streets	30,000.	Borrowing & Development charges
<u>1982</u>		
Extend Water Services and increase capacity	652,000.	S.I.
Extend Sewerage collection and treatment facilities	1,340,000.	S.I.
Recreation Facility	900,000	Grant 300,000 - donations 600,000.
Playing field	120,000	Grant 40,000. - donations 40,000 Village 40,000 (contributed)
Public Works building	200,000.	Borrowing and donations
Street Expansion	240,000	Grant 120,000. - borrowing 120,000.
<u>1983</u>		
Community Plan Boundary extension	30,000.	Grant 20,000 and General Operating Fund 10,000.
Extend Water services and capacity	1,260,000.	S.I.
Extend Sewer Services	860,000.	S.I.
Parks	30,000.	Donations
Tennis Court	33,000.	Donations
Street expansion	380,000.	Grant 190,000, Borrowing 190,000.
<u>1984</u>		
Water expansion/services	250,000.	S.I.
Sewer expansion/services	500,000.	S.I.
Firetruck and equipment	125,000.	Borrowing and donations
Library and museum	350,000.	Donations
Municipal Building/Firehall	300,000.	Borrowing and grants
Sidewalks and Storm drains	400,000.	Borrowing and grants

<u>Project</u>	<u>Expenditures</u>	<u>Source of Funds</u>
<u>1985</u>		
Parks	50,000.	Donations and borrowing
Golf Course	1,500,000.	Donations and borrowing