



The Village of
PORT CLEMENTS
"Gateway to the Wilderness"

36 Cedar Avenue West
PO Box 198
Port Clements, BC
V0T1R0
OFFICE :250-557-4295
Public Works :250-557-4326
FAX :250-557-4568
Email : office@portclements.ca
Web : www.portclements.ca

AGENDA
Special Meeting of Council Monday May 12, 2014
COUNCIL CHAMBERS
6PM

1. **ADOPT AGENDA.**
2. **PETITIONS, DELEGATIONS & OPENING OF SEALED TENDERS**
3. **MINUTES**
4. **BUSINESS ARISING FROM THE MINUTES & UNFINISHED BUSINESS**
5. **ORIGINAL CORRESPONDENCE**
6. **GOVERNMENT**
G1 – Bylaw #415, 2014 Tax Rate Bylaw – Reconsider & Adopt
7. **FINANCE**
F1 – 1st Quarter Financial Results (to March 31, 2014)
8. **NEW BUSINESS**
9. **REPORTS & DISCUSSIONS**
10. **ACTION ITEMS**
11. **QUESTIONS FROM THE PUBLIC & PRESS**
12. **ADJOURNMENT**



VILLAGE OF PORT CLEMENTS

BYLAW NO. 415, 2014

Being a bylaw for the levying of rates for Municipal, Hospital and Regional District purposes for the year 2014.

The Council of the Village of Port Clements, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 2014:
 - a) For all lawful general purposes of the municipality on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "A" of the schedule attached hereto and forming a part hereof.
 - b) For Vancouver Island Regional Library purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "B" of the Schedule attached hereto and forming a part hereof.
 - c) For Skeena-Queen Charlotte Regional Hospital purposes on the assessed value of land and improvements taxable for Hospital purposes, rates appearing in Column "C" of the Schedule attached hereto and forming a part hereof.
 - d) For Skeena-Queen Charlotte Regional District purposes on the assessed value of land and improvements taxable for general Regional District purposes, rates appearing in Column "D" of the Schedule attached hereto and forming a part hereof.
 - e) For North West Regional Hospital District purposes on the assessed value of land and improvements taxable for Hospital purposes, rates appearing in Column "E" of the Schedule attached hereto and forming a part hereof.
2. The minimum amount of Taxation upon a parcel of Real Property shall be one dollar (\$1.00).
3. This Bylaw may be cited as "Tax Rates Bylaw No. 415, 2014"

READ A FIRST TIME THIS 5TH DAY OF MAY, 2014
READ A SECOND TIME THIS 5TH DAY OF MAY, 2014
READ A THIRD TIME THIS 5TH DAY OF MAY, 2014

RECONSIDERED AND FINALLY ADOPTED THIS DAY OF MAY, 2014

Wally Cheer – MAYOR

Kim Mushynsky – CAO

CERTIFIED TO BE A TRUE COPY OF VILLAGE OF PORT CLEMENTS TAX RATE BYLAW #415, 2014.

**VILLAGE OF PORT CLEMENTS
SCHEDULE FOR TAX RATE BYLAW NO. 415, 2014**

Rates per \$1000 of taxable assessed value

| | “A” General Municipal | “B” VIRL | “C” SQCRD Hospital* | “D” SQCRD | “E” NW Reg. Hospital |
|---------------------|-----------------------------|-------------|---------------------------|--------------|----------------------------|
| Class: | | | | | |
| 1. Residential | 4.954 | 0.52 | 0.000 | 1.1833 | 0.5246 |
| 2. Utilities | 12.385 | 1.04 | 0.000 | 2.9582 | 1.8361 |
| 5. Light Industrial | 9.908 | 1.04 | 0.000 | 2.3666 | 1.7836 |
| 6. Business | 9.908 | 1.04 | 0.000 | 2.3666 | 1.2852 |
| 7. Managed Forest | 12.385 | 1.04 | 0.000 | 2.9582 | 1.5738 |
| 8. Rec/Non Profit | 4.954 | 0.52 | 0.000 | 1.1833 | 0.5246 |
| 9. Farm | 4.954 | 0.52 | 0.000 | 1.1833 | 0.5246 |

*This column was included for 2014 as this is the first year of a zero allocation for this entity. This column will be dropped for the 2015 Tax Rate Bylaw.

VILLAGE OF PORT CLEMENTS

REVENUE AND EXPENSE REVIEW

1st quarter ended March 31, 2014

| | 2014 | 2014 | 2013 |
|---------------------------------------|------------------------|------------------------|---------------------------------------|
| | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> |
| <u>GENERAL REVENUES:</u> | | | |
| Municipal Property Tax | \$0 | \$0 | \$0 |
| Payment in Lieu of Taxes | \$656 | \$0 | \$0 |
| Sale of Services | \$2,354 | \$2,635 | \$10,846 *sale of property in 2013 |
| Revenue Own Sources | \$18,910 | \$18,840 | \$16,310 |
| Rentals | \$3,423 | \$3,400 | \$2,537 |
| Unconditional Grant | \$1,000 | \$125 | \$71,963 |
| Conditional Grants | \$5,000 | \$0 | \$0 |
| Transfer from Reserves | \$0 | \$0 | \$0 |
| Collection for Others | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>TOTAL REVENUE - GENERAL</u> | <u>\$31,343</u> | <u>\$25,000</u> | <u>\$101,656</u> |
| <u>GENERAL EXPENSES:</u> | | | |
| Legislative Expenses | \$6,187 | \$6,485 | \$4,611 |
| General Administration | \$53,075 | \$57,085 | \$58,406 |
| Fire Department | \$13,497 | \$13,550 | \$9,086 |
| Emergency Services | \$0 | \$0 | \$1,651 |
| Common Services | \$3,635 | \$3,790 | \$3,498 |
| Wharf | \$1,341 | \$1,464 | \$21,225 *major repairs in 2013 |
| Small Craft Harbour | \$2,935 | \$3,300 | \$2,016 |
| Roads | \$6,340 | \$7,250 | \$8,726 |

| | | | |
|------------------------------------|-------------------------|-------------------------|--------------------------|
| Environmental Health & Devel. | \$190 | \$690 | \$91 |
| Parks & Recreation | \$9,773 | \$10,550 | \$1,786 *St. Marks in 20 |
| MPBC Operating | \$6,957 | \$7,195 | \$3,124 |
| Debt Services | \$330 | \$480 | \$470 |
| Capital | \$6,254 | \$5,000 | \$66,601 |
| Collection Others | \$3,378 | \$3,375 | \$3,252 |
| Amortization | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>TOTAL EXPENSES</u> | <u>\$113,892</u> | <u>\$120,214</u> | <u>\$184,543</u> |
| <u>NET INCOME - GENERAL</u> | <u>-\$82,549</u> | <u>-\$95,214</u> | <u>-\$82,887</u> |

| | 2014 <u>ACTUAL</u> | 2014 <u>BUDGET</u> | 2013 <u>ACTUAL</u> |
|-------------------------------------|-------------------------|-------------------------|-------------------------|
| <u>WATER REVENUES:</u> | | | |
| Fees & Taxation | \$14,616 | \$14,325 | \$13,824 |
| Grants | \$0 | \$0 | <u>\$0</u> |
| <u>TOTAL WATER REVENUE</u> | <u>\$14,616</u> | <u>\$14,325</u> | <u>\$13,824</u> |
| <u>WATER EXPENSES:</u> | <u>\$10,400</u> | <u>\$12,120</u> | <u>\$10,362</u> |
| <u>NET INCOME/LOSS WATER</u> | <u>\$4,216</u> | <u>\$2,205</u> | <u>\$3,462</u> |
| | | | |
| <u>SEWER REVENUE</u> | <u>\$7,063</u> | <u>\$7,025</u> | <u>\$6,449</u> |
| <u>SEWER EXPENSES</u> | <u>\$8,269</u> | <u>\$8,970</u> | <u>\$7,284</u> |
| <u>NET INCOME SEWER</u> | <u>-\$1,206</u> | <u>-\$1,945</u> | <u>-\$835</u> |
| | | | |
| <u>NET LOSS VOPC</u> | <u>-\$79,539</u> | <u>-\$94,954</u> | <u>-\$80,260</u> |